

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
6/8/2018	ADMINISTRATIVE/City Manager's Office/General Govt	25,054.35
6/8/2018	ADMINISTRATIVE/Economic Development/General Govt	6,092.33
6/8/2018	ADMINISTRATIVE/Human Resources/General Government	11,259.64
6/8/2018	ADMINISTRATIVE/Legal	4,030.78
6/8/2018	ADMINISTRATIVE/Communications/General Government	6,915.41
6/8/2018	CITY SECRETARY/City Secretary's Office/Gen Govt	13,780.45
6/8/2018	CITY SECRETARY/City Council/General Government	620.00
6/8/2018	CITY SECRETARY/Records & Info Services/General Govt	1,857.46
6/8/2018	TECHNOLOGY SERVICES/Information Technology	24,928.52
6/8/2018	TECHNOLOGY SERVICES/Public Safety Consortium	1,871.88
6/8/2018	LIBRARY/Library/Cultural Services	19,771.93
6/8/2018	FINANCE/Finance/General Government	23,968.52
6/8/2018	FINANCE/Support Services/General Government	1,376.48
6/8/2018	FINANCE/Purchasing/General Govt	2,430.79
6/8/2018	FINANCE/Utility Customer Service/W&S Operations	12,726.73
6/8/2018	PUBLIC SAFETY/Police/Public Safety	234,169.40
6/8/2018	PUBLIC SAFETY/Fire/Public Safety	146,144.46

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6/8/2018	PUBLIC SAFETY/Fire Marshal/Public Safety	12,297.54
6/8/2018	PUBLIC SAFETY/Municipal Court/General Govt	7,606.88
6/8/2018	PUBLIC SAFETY/City Marshal/General Govt	7,734.07
6/8/2018	PUBLIC WORKS/Public Works Administratin/Pub Works	20,475.03
6/8/2018	PUBLIC WORKS/Solid Waste/Public Works	936.64
6/8/2018	PUBLIC WORKS/Facilities Maintenance/Public Works	9,663.89
6/8/2018	PUBLIC WORKS/Street Pavement/Public Works	15,062.86
6/8/2018	PUBLIC WORKS/Street Drainage/Public Works	4,202.97
6/8/2018	PUBLIC WORKS/Street Traffic/Public Works	3,169.48
6/8/2018	PUBLIC WORKS/Water & Sewer Services/Public Works	23,120.60
6/8/2018	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,306.26
6/8/2018	PUBLIC WORKS/Equipment Services/Public Works	3,288.94
6/8/2018	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,853.88
6/8/2018	COMM/ENVIRONMEN/Animal Services/General Govt	9,816.06
6/8/2018	COMM/ENVIRONMEN/Environmental Services/General Govt	4,156.63
6/8/2018	COMMUNITY SERVICES/Community Dev/Development Srvs	11,692.11
6/8/2018	COMMUNITY SERVICES/Community Dev/Public Works	5,483.38

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6/8/2018	COMMUNITY SERVICES/Bldg Inspections/Public Works	15,062.03
6/8/2018	COMMUNITY SERVICES/Code Compliance/Public Works	6,014.06
6/8/2018	ENGINEERING/Engineering /Public Works	29,694.44
6/8/2018	ENGINEERING/Engineering Development/Public Works	2,312.50
6/8/2018	ENGINEERING/Gas Well Development/Public Works	4,961.01
6/8/2018	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,189.00
6/8/2018	PARKS & RECREATION/Recreation/Cultural Services	4,309.95
6/8/2018	PARKS & RECREATION/Park Maintenance/Cultural Serv	26,496.75
6/8/2018	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,039.88
6/8/2018	PARKS & RECREATION/RecreationF116/Cultural Serv	42,682.51
6/8/2018	PARKS & RECREATION/Athletic Field Maint/Cultural Se	12,506.47
6/8/2018	PARKS & RECREATION/Russell Farms	2,316.23
6/8/2018	GOLF COURSE/Administration/HCGC Fund	7,223.35
6/8/2018	GOLF COURSE/Club House & Pro Shop/HCGC Fund	10,199.14
6/8/2018	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,524.37
6/8/2018	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,609.67
Total		882,007.71