

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
6/22/2018	ADMINISTRATIVE/City Manager's Office/General Govt	24,992.85
6/22/2018	ADMINISTRATIVE/Economic Development/General Govt	6,092.33
6/22/2018	ADMINISTRATIVE/Human Resources/General Government	10,343.17
6/22/2018	ADMINISTRATIVE/Legal	4,030.78
6/22/2018	ADMINISTRATIVE/Communications/General Government	6,694.25
6/22/2018	CITY SECRETARY/City Secretary's Office/Gen Govt	13,780.45
6/22/2018	CITY SECRETARY/Records & Info Services/General Govt	1,857.46
6/22/2018	TECHNOLOGY SERVICES/Information Technology	24,928.52
6/22/2018	TECHNOLOGY SERVICES/Public Safety Consortium	1,871.88
6/22/2018	LIBRARY/Library/Cultural Services	20,673.58
6/22/2018	FINANCE/Finance/General Government	22,884.43
6/22/2018	FINANCE/Support Services/General Government	946.32
6/22/2018	FINANCE/Purchasing/General Govt	2,430.79
6/22/2018	FINANCE/Utility Customer Service/W&S Operations	12,890.58
6/22/2018	PUBLIC SAFETY/Police/Public Safety	228,514.38
6/22/2018	PUBLIC SAFETY/Fire/Public Safety	138,866.87
6/22/2018	PUBLIC SAFETY/Fire Marshal/Public Safety	11,924.35

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6/22/2018	PUBLIC SAFETY/Municipal Court/General Govt	5,932.87
6/22/2018	PUBLIC SAFETY/City Marshal/General Govt	7,981.00
6/22/2018	PUBLIC WORKS/Public Works Administratin/Pub Works	20,404.99
6/22/2018	PUBLIC WORKS/Solid Waste/Public Works	888.18
6/22/2018	PUBLIC WORKS/Facilities Maintenance/Public Works	9,663.89
6/22/2018	PUBLIC WORKS/Street Pavement/Public Works	15,695.55
6/22/2018	PUBLIC WORKS/Street Drainage/Public Works	3,926.54
6/22/2018	PUBLIC WORKS/Street Traffic/Public Works	3,169.48
6/22/2018	PUBLIC WORKS/Water & Sewer Services/Public Works	22,774.40
6/22/2018	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,432.45
6/22/2018	PUBLIC WORKS/Equipment Services/Public Works	3,524.35
6/22/2018	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,853.88
6/22/2018	COMM/ENVIRONMEN/Animal Services/General Govt	10,525.35
6/22/2018	COMM/ENVIRONMEN/Environmental Services/General Govt	4,077.12
6/22/2018	COMMUNITY SERVICES/Community Dev/Development Srvs	11,692.11
6/22/2018	COMMUNITY SERVICES/Community Dev/Public Works	5,483.38
6/22/2018	COMMUNITY SERVICES/Bldg Inspections/Public Works	14,980.58

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Check Date	Department Description	Current Gross Amount
6/22/2018	COMMUNITY SERVICES/Code Compliance/Public Works	5,595.28
6/22/2018	ENGINEERING/Engineering /Public Works	29,617.96
6/22/2018	ENGINEERING/Engineering Development/Public Works	2,312.50
6/22/2018	ENGINEERING/Gas Well Development/Public Works	5,061.06
6/22/2018	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,189.00
6/22/2018	PARKS & RECREATION/Recreation/Cultural Services	4,309.95
6/22/2018	PARKS & RECREATION/Park Maintenance/Cultural Serv	25,503.84
6/22/2018	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,229.49
6/22/2018	PARKS & RECREATION/RecreationF116/Cultural Serv	57,617.23
6/22/2018	PARKS & RECREATION/Athletic Field Maint/Cultural Se	15,289.17
6/22/2018	PARKS & RECREATION/Russell Farms	2,316.20
6/22/2018	GOLF COURSE/Administration/HCGC Fund	7,223.35
6/22/2018	GOLF COURSE/Club House & Pro Shop/HCGC Fund	11,399.00
6/22/2018	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,601.33
6/22/2018	GOLF COURSE/Food & Beverage Service/HCGC Fund	9,287.50
Total		884,281.97