

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
7/6/2018	ADMINISTRATIVE/City Manager's Office/General Govt	24,992.85
7/6/2018	ADMINISTRATIVE/Economic Development/General Govt	6,092.33
7/6/2018	ADMINSTRATIVE/Human Resources/General Government	10,328.62
7/6/2018	ADMINISTRATIVE/Legal	4,030.78
7/6/2018	ADMINISTRATIVE/Communications/General Government	6,694.25
7/6/2018	CITY SECRETARY/City Secretary's Office/Gen Govt	13,780.45
7/6/2018	CITY SECRETARY/Records & Info Services/General Govt	1,857.46
7/6/2018	TECHNOLOGY SERVICES/Information Technology	24,928.52
7/6/2018	TECHNOLOGY SERVICES/Public Safety Consortium	1,871.88
7/6/2018	LIBRARY/Library/Cultural Services	20,048.57
7/6/2018	FINANCE/Finance/General Government	22,061.33
7/6/2018	FINANCE/Support Services/General Government	1,376.48
7/6/2018	FINANCE/Purchasing/General Govt	2,430.79
7/6/2018	FINANCE/Utility Customer Service/W&S Operations	12,773.06
7/6/2018	PUBLIC SAFETY/Police/Public Safety	224,989.40
7/6/2018	PUBLIC SAFETY/Fire/Public Safety	147,293.07
7/6/2018	PUBLIC SAFETY/Fire Marshal/Public Safety	11,607.28

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Check Date	Department Description	Current Gross Amount
7/6/2018	PUBLIC SAFETY/Municipal Court/General Govt	6,139.44
7/6/2018	PUBLIC SAFETY/City Marshal/General Govt	7,611.20
7/6/2018	PUBLIC WORKS/Public Works Administratin/Pub Works	20,404.99
7/6/2018	PUBLIC WORKS/Solid Waste/Public Works	809.44
7/6/2018	PUBLIC WORKS/Facilities Maintenance/Public Works	9,663.89
7/6/2018	PUBLIC WORKS/Street Pavement/Public Works	15,888.31
7/6/2018	PUBLIC WORKS/Street Drainage/Public Works	5,538.15
7/6/2018	PUBLIC WORKS/Street Traffic/Public Works	3,169.48
7/6/2018	PUBLIC WORKS/Water & Sewer Services/Public Works	24,257.66
7/6/2018	PUBLIC WORKS/Waste Water Inspec. /Public Works	5,725.74
7/6/2018	PUBLIC WORKS/Equipment Services/Public Works	4,277.05
7/6/2018	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,853.88
7/6/2018	COMM/ENVIRONMEN/Animal Services/General Govt	9,946.67
7/6/2018	COMM/ENVIRONMEN/Environmental Services/General Govt	4,077.12
7/6/2018	COMMUNITY SERVICES/Community Dev/Development Srvs	13,813.94
7/6/2018	COMMUNITY SERVICES/Community Dev/Public Works	5,483.38
7/6/2018	COMMUNITY SERVICES/Bldg Inspections/Public Works	13,551.10

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Check Date	Department Description	Current Gross Amount
7/6/2018	COMMUNITY SERVICES/Code Compliance/Public Works	5,567.11
7/6/2018	ENGINEERING/Engineering /Public Works	29,727.72
7/6/2018	ENGINEERING/Engineering Development/Public Works	2,312.50
7/6/2018	ENGINEERING/Gas Well Development/Public Works	4,961.01
7/6/2018	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,189.00
7/6/2018	PARKS & RECREATION/Recreation/Cultural Services	4,309.95
7/6/2018	PARKS & RECREATION/Park Maintenance/Cultural Serv	26,150.66
7/6/2018	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,008.77
7/6/2018	PARKS & RECREATION/RecreationF116/Cultural Serv	54,722.16
7/6/2018	PARKS & RECREATION/Athletic Field Maint/Cultural Se	13,086.61
7/6/2018	PARKS & RECREATION/Russell Farms	2,034.53
7/6/2018	GOLF COURSE/Administration/HCGC Fund	7,223.35
7/6/2018	GOLF COURSE/Club House & Pro Shop/HCGC Fund	12,277.14
7/6/2018	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,201.33
7/6/2018	GOLF COURSE/Food & Beverage Service/HCGC Fund	8,188.14
<b>Total</b>		<b>886,328.54</b>