

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
7/20/2018	ADMINISTRATIVE/City Manager's Office/General Govt	24,992.85
7/20/2018	ADMINISTRATIVE/Economic Development/General Govt	7,718.33
7/20/2018	ADMINISTRATIVE/Human Resources/General Government	10,582.86
7/20/2018	ADMINISTRATIVE/Legal	4,030.78
7/20/2018	ADMINISTRATIVE/Communications/General Government	7,578.89
7/20/2018	CITY SECRETARY/City Secretary's Office/Gen Govt	13,863.92
7/20/2018	CITY SECRETARY/Records & Info Services/General Govt	1,857.46
7/20/2018	TECHNOLOGY SERVICES/Information Technology	24,928.52
7/20/2018	TECHNOLOGY SERVICES/Public Safety Consortium	1,871.88
7/20/2018	LIBRARY/Library/Cultural Services	18,652.46
7/20/2018	FINANCE/Finance/General Government	22,066.29
7/20/2018	FINANCE/Support Services/General Government	1,376.48
7/20/2018	FINANCE/Purchasing/General Govt	2,460.79
7/20/2018	FINANCE/Utility Customer Service/W&S Operations	12,614.26
7/20/2018	PUBLIC SAFETY/Police/Public Safety	240,072.25
7/20/2018	PUBLIC SAFETY/Fire/Public Safety	149,246.15
7/20/2018	PUBLIC SAFETY/Fire Marshal/Public Safety	11,862.43

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7/20/2018	PUBLIC SAFETY/Municipal Court/General Govt	5,885.66
7/20/2018	PUBLIC SAFETY/City Marshal/General Govt	7,789.59
7/20/2018	PUBLIC WORKS/Public Works Administratin/Pub Works	20,410.47
7/20/2018	PUBLIC WORKS/Solid Waste/Public Works	798.06
7/20/2018	PUBLIC WORKS/Facilities Maintenance/Public Works	9,663.89
7/20/2018	PUBLIC WORKS/Street Pavement/Public Works	16,208.84
7/20/2018	PUBLIC WORKS/Street Drainage/Public Works	6,898.97
7/20/2018	PUBLIC WORKS/Street Traffic/Public Works	3,380.66
7/20/2018	PUBLIC WORKS/Water & Sewer Services/Public Works	26,355.05
7/20/2018	PUBLIC WORKS/Waste Water Inspec. /Public Works	4,383.93
7/20/2018	PUBLIC WORKS/Equipment Services/Public Works	4,127.44
7/20/2018	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,853.88
7/20/2018	COMM/ENVIRONMEN/Animal Services/General Govt	11,184.10
7/20/2018	COMM/ENVIRONMEN/Environmental Services/General Govt	4,077.12
7/20/2018	COMMUNITY SERVICES/Community Dev/Development Srvs	14,769.03
7/20/2018	COMMUNITY SERVICES/Community Dev/Public Works	6,833.83
7/20/2018	COMMUNITY SERVICES/Bldg Inspections/Public Works	13,729.60

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Check Date	Department Description	Current Gross Amount
7/20/2018	COMMUNITY SERVICES/Code Compliance/Public Works	5,611.94
7/20/2018	ENGINEERING/Engineering /Public Works	30,136.96
7/20/2018	ENGINEERING/Engineering Development/Public Works	2,312.50
7/20/2018	ENGINEERING/Gas Well Development/Public Works	5,053.56
7/20/2018	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,189.00
7/20/2018	PARKS & RECREATION/Recreation/Cultural Services	4,309.95
7/20/2018	PARKS & RECREATION/Park Maintenance/Cultural Serv	26,860.78
7/20/2018	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,128.59
7/20/2018	PARKS & RECREATION/RecreationF116/Cultural Serv	56,129.22
7/20/2018	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,270.76
7/20/2018	PARKS & RECREATION/Russell Farms	2,344.12
7/20/2018	GOLF COURSE/Administration/HCGC Fund	7,223.35
7/20/2018	GOLF COURSE/Club House & Pro Shop/HCGC Fund	11,046.19
7/20/2018	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,201.33
7/20/2018	GOLF COURSE/Food & Beverage Service/HCGC Fund	8,534.13
<b>Total</b>		<b>910,479.10</b>