

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
8/3/2018	ADMINISTRATIVE/City Manager's Office/General Govt	24,992.85
8/3/2018	ADMINISTRATIVE/Economic Development/General Govt	6,092.33
8/3/2018	ADMINISTRATIVE/Human Resources/General Government	10,690.27
8/3/2018	ADMINISTRATIVE/Legal	4,030.78
8/3/2018	ADMINISTRATIVE/Communications/General Government	6,694.25
8/3/2018	CITY SECRETARY/City Secretary's Office/Gen Govt	13,780.45
8/3/2018	CITY SECRETARY/City Council/General Government	0.00
8/3/2018	CITY SECRETARY/Records & Info Services/General Govt	1,857.46
8/3/2018	TECHNOLOGY SERVICES/Information Technology	24,928.52
8/3/2018	TECHNOLOGY SERVICES/Public Safety Consortium	1,871.88
8/3/2018	LIBRARY/Library/Cultural Services	20,166.96
8/3/2018	FINANCE/Finance/General Government	22,061.33
8/3/2018	FINANCE/Support Services/General Government	1,376.48
8/3/2018	FINANCE/Purchasing/General Govt	2,430.79
8/3/2018	FINANCE/Utility Customer Service/W&S Operations	12,278.19
8/3/2018	PUBLIC SAFETY/Police/Public Safety	223,424.54
8/3/2018	PUBLIC SAFETY/Fire/Public Safety	139,476.07

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8/3/2018	PUBLIC SAFETY/Fire Marshal/Public Safety	12,025.59
8/3/2018	PUBLIC SAFETY/Municipal Court/General Govt	5,885.84
8/3/2018	PUBLIC SAFETY/City Marshal/General Govt	7,792.36
8/3/2018	PUBLIC WORKS/Public Works Administratin/Pub Works	20,404.99
8/3/2018	PUBLIC WORKS/Solid Waste/Public Works	888.18
8/3/2018	PUBLIC WORKS/Facilities Maintenance/Public Works	9,663.89
8/3/2018	PUBLIC WORKS/Street Pavement/Public Works	16,133.41
8/3/2018	PUBLIC WORKS/Street Drainage/Public Works	5,971.20
8/3/2018	PUBLIC WORKS/Street Traffic/Public Works	3,169.48
8/3/2018	PUBLIC WORKS/Water & Sewer Services/Public Works	25,837.24
8/3/2018	PUBLIC WORKS/Waste Water Inspec. /Public Works	4,713.44
8/3/2018	PUBLIC WORKS/Equipment Services/Public Works	3,624.19
8/3/2018	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,853.88
8/3/2018	COMM/ENVIRONMEN/Animal Services/General Govt	9,834.41
8/3/2018	COMM/ENVIRONMEN/Environmental Services/General Govt	4,077.12
8/3/2018	COMMUNITY SERVICES/Community Dev/Development Srvs	12,269.02
8/3/2018	COMMUNITY SERVICES/Community Dev/Public Works	8,833.38

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8/3/2018	COMMUNITY SERVICES/Bldg Inspections/Public Works	13,714.00
8/3/2018	COMMUNITY SERVICES/Code Compliance/Public Works	5,567.11
8/3/2018	ENGINEERING/Engineering /Public Works	30,229.65
8/3/2018	ENGINEERING/Engineering Development/Public Works	2,312.50
8/3/2018	ENGINEERING/Gas Well Development/Public Works	5,611.36
8/3/2018	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,189.00
8/3/2018	PARKS & RECREATION/Recreation/Cultural Services	4,309.95
8/3/2018	PARKS & RECREATION/Park Maintenance/Cultural Serv	25,847.03
8/3/2018	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,065.53
8/3/2018	PARKS & RECREATION/RecreationF116/Cultural Serv	57,825.13
8/3/2018	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,292.88
8/3/2018	PARKS & RECREATION/Russell Farms	2,465.90
8/3/2018	GOLF COURSE/Administration/HCGC Fund	7,223.35
8/3/2018	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,787.07
8/3/2018	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,201.33
8/3/2018	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,366.05
Total		878,138.61