

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
8/31/2018	ADMINISTRATIVE/City Manager's Office/General Govt	24,884.01
8/31/2018	ADMINISTRATIVE/Economic Development/General Govt	6,092.33
8/31/2018	ADMINISTRATIVE/Human Resources/General Government	10,308.95
8/31/2018	ADMINISTRATIVE/Legal	4,030.78
8/31/2018	ADMINISTRATIVE/Communications/General Government	6,694.25
8/31/2018	CITY SECRETARY/City Secretary's Office/Gen Govt	13,580.45
8/31/2018	CITY SECRETARY/Records & Info Services/General Govt	1,857.46
8/31/2018	TECHNOLOGY SERVICES/Information Technology	24,930.37
8/31/2018	TECHNOLOGY SERVICES/Public Safety Consortium	1,771.88
8/31/2018	LIBRARY/Library/Cultural Services	19,464.77
8/31/2018	FINANCE/Finance/General Government	23,796.64
8/31/2018	FINANCE/Support Services/General Government	1,377.65
8/31/2018	FINANCE/Purchasing/General Govt	2,448.04
8/31/2018	FINANCE/Utility Customer Service/W&S Operations	12,638.13
8/31/2018	PUBLIC SAFETY/Police/Public Safety	219,383.78
8/31/2018	PUBLIC SAFETY/Fire/Public Safety	145,484.85
8/31/2018	PUBLIC SAFETY/Fire Marshal/Public Safety	12,000.98

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8/31/2018	PUBLIC SAFETY/Municipal Court/General Govt	7,292.38
8/31/2018	PUBLIC SAFETY/City Marshal/General Govt	7,570.66
8/31/2018	PUBLIC WORKS/Public Works Administratin/Pub Works	20,304.99
8/31/2018	PUBLIC WORKS/Solid Waste/Public Works	888.18
8/31/2018	PUBLIC WORKS/Facilities Maintenance/Public Works	9,663.89
8/31/2018	PUBLIC WORKS/Street Pavement/Public Works	18,394.04
8/31/2018	PUBLIC WORKS/Street Drainage/Public Works	6,278.24
8/31/2018	PUBLIC WORKS/Street Traffic/Public Works	3,290.10
8/31/2018	PUBLIC WORKS/Water & Sewer Services/Public Works	20,274.42
8/31/2018	PUBLIC WORKS/Waste Water Inspec. /Public Works	4,613.94
8/31/2018	PUBLIC WORKS/Equipment Services/Public Works	4,277.05
8/31/2018	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,753.88
8/31/2018	COMM/ENVIRONMEN/Animal Services/General Govt	9,795.39
8/31/2018	COMM/ENVIRONMEN/Environmental Services/General Govt	4,105.10
8/31/2018	COMMUNITY SERVICES/Community Dev/Development Srvs	14,769.03
8/31/2018	COMMUNITY SERVICES/Community Dev/Public Works	11,861.54
8/31/2018	COMMUNITY SERVICES/Bldg Inspections/Public Works	13,514.45

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Check Date	Department Description	Current Gross Amount
8/31/2018	COMMUNITY SERVICES/Code Compliance/Public Works	5,821.53
8/31/2018	ENGINEERING/Engineering /Public Works	30,344.16
8/31/2018	ENGINEERING/Engineering Development/Public Works	2,312.50
8/31/2018	ENGINEERING/Gas Well Development/Public Works	5,211.14
8/31/2018	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,189.00
8/31/2018	PARKS & RECREATION/Recreation/Cultural Services	4,309.95
8/31/2018	PARKS & RECREATION/Park Maintenance/Cultural Serv	24,859.31
8/31/2018	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,169.52
8/31/2018	PARKS & RECREATION/RecreationF116/Cultural Serv	41,552.68
8/31/2018	PARKS & RECREATION/Athletic Field Maint/Cultural Se	9,982.81
8/31/2018	PARKS & RECREATION/Russell Farms	2,170.52
8/31/2018	GOLF COURSE/Administration/HCGC Fund	7,223.35
8/31/2018	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,506.26
8/31/2018	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,201.33
8/31/2018	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,563.28
Total		866,809.94