

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
9/28/2018	ADMINISTRATIVE/City Manager's Office/General Govt	24,992.85
9/28/2018	ADMINISTRATIVE/Economic Development/General Govt	6,092.33
9/28/2018	ADMINSTRATIVE/Human Resources/General Government	10,838.08
9/28/2018	ADMINISTRATIVE/Legal	4,030.78
9/28/2018	ADMINISTRATIVE/Communications/General Government	6,694.25
9/28/2018	CITY SECRETARY/City Secretary's Office/Gen Govt	13,780.45
9/28/2018	CITY SECRETARY/Records & Info Services/General Govt	1,857.46
9/28/2018	TECHNOLOGY SERVICES/Information Technology	24,930.37
9/28/2018	TECHNOLOGY SERVICES/Public Safety Consortium	1,871.88
9/28/2018	LIBRARY/Library/Cultural Services	20,081.07
9/28/2018	FINANCE/Finance/General Government	23,830.53
9/28/2018	FINANCE/Support Services/General Government	1,376.48
9/28/2018	FINANCE/Purchasing/General Govt	2,430.79
9/28/2018	FINANCE/Utility Customer Service/W&S Operations	13,138.13
9/28/2018	PUBLIC SAFETY/Police/Public Safety	219,241.74
9/28/2018	PUBLIC SAFETY/Fire/Public Safety	139,438.16
9/28/2018	PUBLIC SAFETY/Fire Marshal/Public Safety	11,607.28

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
9/28/2018	PUBLIC SAFETY/Municipal Court/General Govt	5,988.26
9/28/2018	PUBLIC SAFETY/City Marshal/General Govt	7,935.42
9/28/2018	PUBLIC WORKS/Public Works Administratin/Pub Works	20,404.99
9/28/2018	PUBLIC WORKS/Solid Waste/Public Works	888.18
9/28/2018	PUBLIC WORKS/Facilities Maintenance/Public Works	9,663.89
9/28/2018	PUBLIC WORKS/Street Pavement/Public Works	17,518.63
9/28/2018	PUBLIC WORKS/Street Drainage/Public Works	4,810.82
9/28/2018	PUBLIC WORKS/Street Traffic/Public Works	3,381.34
9/28/2018	PUBLIC WORKS/Water & Sewer Services/Public Works	22,472.81
9/28/2018	PUBLIC WORKS/Waste Water Inspec. /Public Works	4,800.94
9/28/2018	PUBLIC WORKS/Equipment Services/Public Works	4,273.67
9/28/2018	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,853.88
9/28/2018	COMM/ENVIRONMEN/Animal Services/General Govt	10,061.03
9/28/2018	COMM/ENVIRONMEN/Environmental Services/General Govt	4,304.28
9/28/2018	COMMUNITY SERVICES/Community Dev/Development Srvs	14,769.03
9/28/2018	COMMUNITY SERVICES/Community Dev/Public Works	10,361.81
9/28/2018	COMMUNITY SERVICES/Bldg Inspections/Public Works	15,320.28

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
9/28/2018	COMMUNITY SERVICES/Code Compliance/Public Works	5,867.28
9/28/2018	ENGINEERING/Engineering /Public Works	29,632.96
9/28/2018	ENGINEERING/Engineering Development/Public Works	2,314.35
9/28/2018	ENGINEERING/Gas Well Development/Public Works	4,961.01
9/28/2018	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,189.00
9/28/2018	PARKS & RECREATION/Recreation/Cultural Services	4,309.95
9/28/2018	PARKS & RECREATION/Park Maintenance/Cultural Serv	24,825.99
9/28/2018	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,256.83
9/28/2018	PARKS & RECREATION/RecreationF116/Cultural Serv	35,957.84
9/28/2018	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,673.75
9/28/2018	PARKS & RECREATION/Russell Farms	2,191.87
9/28/2018	GOLF COURSE/Administration/HCGC Fund	7,223.35
9/28/2018	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,130.44
9/28/2018	GOLF COURSE/Golf Course Maintenance/HCGC Fund	11,096.68
9/28/2018	GOLF COURSE/Food & Beverage Service/HCGC Fund	6,335.60
Total		856,008.79