

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
10/12/2018	ADMINISTRATIVE/City Manager's Office/General Govt	30,371.73
10/12/2018	ADMINISTRATIVE/Economic Development/General Govt	6,830.78
10/12/2018	ADMINISTRATIVE/Human Resources/General Government	13,294.08
10/12/2018	ADMINISTRATIVE/Legal	4,126.94
10/12/2018	ADMINISTRATIVE/Communications/General Government	6,809.81
10/12/2018	CITY SECRETARY/City Secretary's Office/Gen Govt	13,859.05
10/12/2018	CITY SECRETARY/City Council/General Government	0.00
10/12/2018	CITY SECRETARY/Records & Info Services/General Govt	1,885.32
10/12/2018	TECHNOLOGY SERVICES/Information Technology	25,301.16
10/12/2018	TECHNOLOGY SERVICES/Public Safety Consortium	1,916.18
10/12/2018	LIBRARY/Library/Cultural Services	20,345.90
10/12/2018	FINANCE/Finance/General Government	24,686.71
10/12/2018	FINANCE/Support Services/General Government	1,400.57
10/12/2018	FINANCE/Purchasing/General Govt	2,476.64
10/12/2018	FINANCE/Utility Customer Service/W&S Operations	13,365.35
10/12/2018	PUBLIC SAFETY/Police/Public Safety	259,554.50
10/12/2018	PUBLIC SAFETY/Fire/Public Safety	167,116.42

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
10/12/2018	PUBLIC SAFETY/Fire Marshal/Public Safety	14,692.89
10/12/2018	PUBLIC SAFETY/Municipal Court/General Govt	7,229.02
10/12/2018	PUBLIC SAFETY/City Marshal/General Govt	8,743.37
10/12/2018	PUBLIC WORKS/Public Works Administratin/Pub Works	20,793.04
10/12/2018	PUBLIC WORKS/Solid Waste/Public Works	899.49
10/12/2018	PUBLIC WORKS/Facilities Maintenance/Public Works	14,063.90
10/12/2018	PUBLIC WORKS/Street Pavement/Public Works	18,802.97
10/12/2018	PUBLIC WORKS/Street Drainage/Public Works	4,551.48
10/12/2018	PUBLIC WORKS/Street Traffic/Public Works	3,372.60
10/12/2018	PUBLIC WORKS/Water & Sewer Services/Public Works	21,270.21
10/12/2018	PUBLIC WORKS/Waste Water Inspec. /Public Works	4,906.17
10/12/2018	PUBLIC WORKS/Equipment Services/Public Works	4,898.75
10/12/2018	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,002.71
10/12/2018	COMM/ENVIRONMEN/Animal Services/General Govt	11,583.91
10/12/2018	COMM/ENVIRONMEN/Environmental Services/General Govt	4,328.40
10/12/2018	COMMUNITY SERVICES/Community Dev/Development Srvs	14,881.29
10/12/2018	COMMUNITY SERVICES/Community Dev/Public Works	10,773.07

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
10/12/2018	COMMUNITY SERVICES/Bldg Inspections/Public Works	19,467.71
10/12/2018	COMMUNITY SERVICES/Code Compliance/Public Works	7,819.91
10/12/2018	ENGINEERING/Engineering /Public Works	42,992.60
10/12/2018	ENGINEERING/Gas Well Development/Public Works	6,710.10
10/12/2018	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	9,610.96
10/12/2018	PARKS & RECREATION/Recreation/Cultural Services	4,370.73
10/12/2018	PARKS & RECREATION/Park Maintenance/Cultural Serv	26,515.25
10/12/2018	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,277.70
10/12/2018	PARKS & RECREATION/RecreationF116/Cultural Serv	33,590.70
10/12/2018	PARKS & RECREATION/Athletic Field Maint/Cultural Se	11,143.96
10/12/2018	PARKS & RECREATION/Russell Farms	2,154.83
10/12/2018	GOLF COURSE/Administration/HCGC Fund	7,335.48
10/12/2018	GOLF COURSE/Club House & Pro Shop/HCGC Fund	13,000.44
10/12/2018	GOLF COURSE/Golf Course Maintenance/HCGC Fund	14,439.66
10/12/2018	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,668.58
	Total	976,233.02