

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
10/26/2018	ADMINISTRATIVE/City Manager's Office/General Govt	28,289.02
10/26/2018	ADMINISTRATIVE/Economic Development/General Govt	3,430.78
10/26/2018	ADMINISTRATIVE/Human Resources/General Government	11,060.97
10/26/2018	ADMINISTRATIVE/Legal	4,223.09
10/26/2018	ADMINISTRATIVE/Communications/General Government	7,434.37
10/26/2018	CITY SECRETARY/City Secretary's Office/Gen Govt	14,986.66
10/26/2018	CITY SECRETARY/Records & Info Services/General Govt	1,913.18
10/26/2018	TECHNOLOGY SERVICES/Information Technology	25,671.90
10/26/2018	TECHNOLOGY SERVICES/Public Safety Consortium	1,960.48
10/26/2018	LIBRARY/Library/Cultural Services	20,646.62
10/26/2018	FINANCE/Finance/General Government	24,542.38
10/26/2018	FINANCE/Support Services/General Government	1,439.66
10/26/2018	FINANCE/Purchasing/General Govt	2,522.48
10/26/2018	FINANCE/Utility Customer Service/W&S Operations	13,596.12
10/26/2018	PUBLIC SAFETY/Police/Public Safety	240,163.22
10/26/2018	PUBLIC SAFETY/Fire/Public Safety	144,001.56
10/26/2018	PUBLIC SAFETY/Fire Marshal/Public Safety	11,827.05

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10/26/2018	PUBLIC SAFETY/Municipal Court/General Govt	5,776.89
10/26/2018	PUBLIC SAFETY/City Marshal/General Govt	9,650.13
10/26/2018	PUBLIC WORKS/Public Works Administratin/Pub Works	21,197.48
10/26/2018	PUBLIC WORKS/Solid Waste/Public Works	910.80
10/26/2018	PUBLIC WORKS/Facilities Maintenance/Public Works	9,813.47
10/26/2018	PUBLIC WORKS/Street Pavement/Public Works	18,360.96
10/26/2018	PUBLIC WORKS/Street Drainage/Public Works	4,849.57
10/26/2018	PUBLIC WORKS/Street Traffic/Public Works	3,455.19
10/26/2018	PUBLIC WORKS/Water & Sewer Services/Public Works	23,145.51
10/26/2018	PUBLIC WORKS/Waste Water Inspec. /Public Works	4,747.58
10/26/2018	PUBLIC WORKS/Equipment Services/Public Works	30,115.07
10/26/2018	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,018.18
10/26/2018	COMM/ENVIRONMEN/Animal Services/General Govt	10,195.54
10/26/2018	COMM/ENVIRONMEN/Environmental Services/General Govt	4,198.04
10/26/2018	COMMUNITY SERVICES/Community Dev/Development Srvs	16,910.14
10/26/2018	COMMUNITY SERVICES/Community Dev/Public Works	10,349.99
10/26/2018	COMMUNITY SERVICES/Bldg Inspections/Public Works	15,740.56

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10/26/2018	COMMUNITY SERVICES/Code Compliance/Public Works	5,666.42
10/26/2018	ENGINEERING/Engineering /Public Works	32,611.49
10/26/2018	ENGINEERING/Gas Well Development/Public Works	5,213.55
10/26/2018	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,373.84
10/26/2018	PARKS & RECREATION/Recreation/Cultural Services	4,431.51
10/26/2018	PARKS & RECREATION/Park Maintenance/Cultural Serv	26,102.00
10/26/2018	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,409.17
10/26/2018	PARKS & RECREATION/RecreationF116/Cultural Serv	35,518.13
10/26/2018	PARKS & RECREATION/Athletic Field Maint/Cultural Se	9,925.95
10/26/2018	PARKS & RECREATION/Russell Farms	2,482.13
10/26/2018	GOLF COURSE/Administration/HCGC Fund	7,447.58
10/26/2018	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,900.48
10/26/2018	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,553.94
10/26/2018	GOLF COURSE/Food & Beverage Service/HCGC Fund	6,111.68
	Total	920,892.51