

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
11/9/2018	ADMINISTRATIVE/City Manager's Office/General Govt	28,289.02
11/9/2018	ADMINISTRATIVE/Economic Development/General Govt	3,430.78
11/9/2018	ADMINISTRATIVE/Human Resources/General Government	10,683.35
11/9/2018	ADMINISTRATIVE/Legal	4,223.09
11/9/2018	ADMINISTRATIVE/Communications/General Government	7,763.84
11/9/2018	CITY SECRETARY/City Secretary's Office/Gen Govt	11,850.10
11/9/2018	CITY SECRETARY/Records & Info Services/General Govt	1,913.18
11/9/2018	TECHNOLOGY SERVICES/Information Technology	25,671.90
11/9/2018	TECHNOLOGY SERVICES/Public Safety Consortium	1,960.48
11/9/2018	LIBRARY/Library/Cultural Services	20,661.47
11/9/2018	FINANCE/Finance/General Government	24,542.85
11/9/2018	FINANCE/Support Services/General Government	1,424.66
11/9/2018	FINANCE/Purchasing/General Govt	2,522.48
11/9/2018	FINANCE/Utility Customer Service/W&S Operations	13,596.12
11/9/2018	PUBLIC SAFETY/Police/Public Safety	236,601.89
11/9/2018	PUBLIC SAFETY/Fire/Public Safety	143,278.04
11/9/2018	PUBLIC SAFETY/Fire Marshal/Public Safety	11,937.41

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11/9/2018	PUBLIC SAFETY/Municipal Court/General Govt	6,256.89
11/9/2018	PUBLIC SAFETY/City Marshal/General Govt	7,819.67
11/9/2018	PUBLIC WORKS/Public Works Administratin/Pub Works	21,199.33
11/9/2018	PUBLIC WORKS/Solid Waste/Public Works	910.80
11/9/2018	PUBLIC WORKS/Facilities Maintenance/Public Works	9,813.47
11/9/2018	PUBLIC WORKS/Street Pavement/Public Works	18,137.29
11/9/2018	PUBLIC WORKS/Street Drainage/Public Works	4,590.08
11/9/2018	PUBLIC WORKS/Street Traffic/Public Works	3,455.19
11/9/2018	PUBLIC WORKS/Water & Sewer Services/Public Works	24,477.53
11/9/2018	PUBLIC WORKS/Waste Water Inspec. /Public Works	5,037.37
11/9/2018	PUBLIC WORKS/Equipment Services/Public Works	2,259.36
11/9/2018	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,116.78
11/9/2018	COMM/ENVIRONMEN/Animal Services/General Govt	11,018.03
11/9/2018	COMM/ENVIRONMEN/Environmental Services/General Govt	4,198.04
11/9/2018	COMMUNITY SERVICES/Community Dev/Development Srvs	12,070.15
11/9/2018	COMMUNITY SERVICES/Community Dev/Public Works	10,939.73
11/9/2018	COMMUNITY SERVICES/Bldg Inspections/Public Works	15,759.29

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11/9/2018	COMMUNITY SERVICES/Code Compliance/Public Works	5,948.47
11/9/2018	ENGINEERING/Engineering /Public Works	32,536.08
11/9/2018	ENGINEERING/Gas Well Development/Public Works	5,046.43
11/9/2018	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,373.84
11/9/2018	PARKS & RECREATION/Recreation/Cultural Services	4,431.51
11/9/2018	PARKS & RECREATION/Park Maintenance/Cultural Serv	26,277.76
11/9/2018	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,279.21
11/9/2018	PARKS & RECREATION/RecreationF116/Cultural Serv	36,839.49
11/9/2018	PARKS & RECREATION/Athletic Field Maint/Cultural Se	9,836.29
11/9/2018	PARKS & RECREATION/Russell Farms	2,568.39
11/9/2018	GOLF COURSE/Administration/HCGC Fund	7,447.58
11/9/2018	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,265.97
11/9/2018	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,407.57
11/9/2018	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,701.07
<b>Total</b>		<b>885,369.32</b>