

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
11/21/2018	ADMINISTRATIVE/City Manager's Office/General Govt	29,366.98
11/21/2018	ADMINISTRATIVE/Economic Development/General Govt	3,910.78
11/21/2018	ADMINSTRATIVE/Human Resources/General Government	10,929.29
11/21/2018	ADMINISTRATIVE/Legal	4,333.97
11/21/2018	ADMINISTRATIVE/Communications/General Government	7,550.06
11/21/2018	CITY SECRETARY/City Secretary's Office/Gen Govt	12,693.82
11/21/2018	CITY SECRETARY/Records & Info Services/General Govt	2,585.18
11/21/2018	TECHNOLOGY SERVICES/Information Technology	28,958.97
11/21/2018	TECHNOLOGY SERVICES/Public Safety Consortium	1,960.48
11/21/2018	LIBRARY/Library/Cultural Services	21,730.04
11/21/2018	FINANCE/Finance/General Government	28,094.85
11/21/2018	FINANCE/Support Services/General Government	1,424.66
11/21/2018	FINANCE/Purchasing/General Govt	2,522.48
11/21/2018	FINANCE/Utility Customer Service/W&S Operations	16,296.85
11/21/2018	PUBLIC SAFETY/Police/Public Safety	245,436.63
11/21/2018	PUBLIC SAFETY/Fire/Public Safety	156,643.23
11/21/2018	PUBLIC SAFETY/Fire Marshal/Public Safety	12,787.05

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11/21/2018	PUBLIC SAFETY/Municipal Court/General Govt	7,084.00
11/21/2018	PUBLIC SAFETY/City Marshal/General Govt	7,943.33
11/21/2018	PUBLIC WORKS/Public Works Administratin/Pub Works	21,776.69
11/21/2018	PUBLIC WORKS/Solid Waste/Public Works	959.26
11/21/2018	PUBLIC WORKS/Facilities Maintenance/Public Works	11,402.95
11/21/2018	PUBLIC WORKS/Street Pavement/Public Works	22,212.61
11/21/2018	PUBLIC WORKS/Street Drainage/Public Works	6,171.74
11/21/2018	PUBLIC WORKS/Street Traffic/Public Works	4,540.08
11/21/2018	PUBLIC WORKS/Water & Sewer Services/Public Works	27,966.66
11/21/2018	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,299.83
11/21/2018	PUBLIC WORKS/Equipment Services/Public Works	4,061.76
11/21/2018	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	7,191.83
11/21/2018	COMM/ENVIRONMEN/Animal Services/General Govt	11,443.18
11/21/2018	COMM/ENVIRONMEN/Environmental Services/General Govt	4,198.04
11/21/2018	COMMUNITY SERVICES/Community Dev/Development Srvs	12,600.19
11/21/2018	COMMUNITY SERVICES/Community Dev/Public Works	7,423.07
11/21/2018	COMMUNITY SERVICES/Bldg Inspections/Public Works	16,271.79

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11/21/2018	COMMUNITY SERVICES/Code Compliance/Public Works	6,981.36
11/21/2018	ENGINEERING/Engineering /Public Works	35,393.09
11/21/2018	ENGINEERING/Gas Well Development/Public Works	5,995.25
11/21/2018	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,780.04
11/21/2018	PARKS & RECREATION/Recreation/Cultural Services	4,431.51
11/21/2018	PARKS & RECREATION/Park Maintenance/Cultural Serv	31,993.21
11/21/2018	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,470.85
11/21/2018	PARKS & RECREATION/RecreationF116/Cultural Serv	38,070.77
11/21/2018	PARKS & RECREATION/Athletic Field Maint/Cultural Se	11,278.85
11/21/2018	PARKS & RECREATION/Russell Farms	2,638.95
11/21/2018	GOLF COURSE/Administration/HCGC Fund	7,447.58
11/21/2018	GOLF COURSE/Club House & Pro Shop/HCGC Fund	10,201.75
11/21/2018	GOLF COURSE/Golf Course Maintenance/HCGC Fund	11,300.81
11/21/2018	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,641.80
Total		951,398.15