

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
12/7/2018	ADMINISTRATIVE/City Manager's Office/General Govt	25,552.47
12/7/2018	ADMINISTRATIVE/Economic Development/General Govt	6,167.33
12/7/2018	ADMINSTRATIVE/Human Resources/General Government	10,735.94
12/7/2018	ADMINISTRATIVE/Legal	4,223.09
12/7/2018	ADMINISTRATIVE/Communications/General Government	7,944.56
12/7/2018	CITY SECRETARY/City Secretary's Office/Gen Govt	11,850.10
12/7/2018	CITY SECRETARY/Records & Info Services/General Govt	1,913.18
12/7/2018	TECHNOLOGY SERVICES/Information Technology	27,602.68
12/7/2018	TECHNOLOGY SERVICES/Public Safety Consortium	1,960.48
12/7/2018	LIBRARY/Library/Cultural Services	19,834.35
12/7/2018	FINANCE/Finance/General Government	24,542.85
12/7/2018	FINANCE/Support Services/General Government	1,424.66
12/7/2018	FINANCE/Purchasing/General Govt	2,522.48
12/7/2018	FINANCE/Utility Customer Service/W&S Operations	13,439.47
12/7/2018	PUBLIC SAFETY/Police/Public Safety	249,290.09
12/7/2018	PUBLIC SAFETY/Fire/Public Safety	141,343.81
12/7/2018	PUBLIC SAFETY/Fire Marshal/Public Safety	11,727.03

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12/7/2018	PUBLIC SAFETY/Municipal Court/General Govt	6,976.89
12/7/2018	PUBLIC SAFETY/City Marshal/General Govt	7,819.67
12/7/2018	PUBLIC WORKS/Public Works Administratin/Pub Works	21,199.33
12/7/2018	PUBLIC WORKS/Solid Waste/Public Works	1,010.14
12/7/2018	PUBLIC WORKS/Facilities Maintenance/Public Works	9,954.81
12/7/2018	PUBLIC WORKS/Street Pavement/Public Works	17,157.58
12/7/2018	PUBLIC WORKS/Street Drainage/Public Works	6,318.32
12/7/2018	PUBLIC WORKS/Street Traffic/Public Works	3,455.19
12/7/2018	PUBLIC WORKS/Water & Sewer Services/Public Works	25,264.68
12/7/2018	PUBLIC WORKS/Waste Water Inspec. /Public Works	4,747.58
12/7/2018	PUBLIC WORKS/Equipment Services/Public Works	4,096.74
12/7/2018	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,018.18
12/7/2018	COMM/ENVIRONMEN/Animal Services/General Govt	10,060.22
12/7/2018	COMM/ENVIRONMEN/Environmental Services/General Govt	4,411.80
12/7/2018	COMMUNITY SERVICES/Community Dev/Development Srvs	14,291.30
12/7/2018	COMMUNITY SERVICES/Community Dev/Public Works	7,423.07
12/7/2018	COMMUNITY SERVICES/Bldg Inspections/Public Works	15,765.82

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12/7/2018	COMMUNITY SERVICES/Code Compliance/Public Works	5,973.92
12/7/2018	ENGINEERING/Engineering /Public Works	32,513.09
12/7/2018	ENGINEERING/Gas Well Development/Public Works	5,142.26
12/7/2018	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,466.15
12/7/2018	PARKS & RECREATION/Recreation/Cultural Services	4,431.51
12/7/2018	PARKS & RECREATION/Park Maintenance/Cultural Serv	24,984.49
12/7/2018	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,196.25
12/7/2018	PARKS & RECREATION/RecreationF116/Cultural Serv	35,992.64
12/7/2018	PARKS & RECREATION/Athletic Field Maint/Cultural Se	8,958.71
12/7/2018	PARKS & RECREATION/Russell Farms	2,606.66
12/7/2018	GOLF COURSE/Administration/HCGC Fund	7,447.58
12/7/2018	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,544.65
12/7/2018	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,376.20
12/7/2018	GOLF COURSE/Food & Beverage Service/HCGC Fund	6,903.05
Total		895,583.05