

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
1/4/2019	ADMINISTRATIVE/City Manager's Office/General Govt	29,148.47
1/4/2019	ADMINISTRATIVE/Economic Development/General Govt	8,167.33
1/4/2019	ADMINISTRATIVE/Human Resources/General Government	12,283.35
1/4/2019	ADMINISTRATIVE/Legal	4,723.09
1/4/2019	ADMINISTRATIVE/Communications/General Government	9,384.76
1/4/2019	CITY SECRETARY/City Secretary's Office/Gen Govt	13,350.10
1/4/2019	CITY SECRETARY/Records & Info Services/General Govt	2,913.18
1/4/2019	TECHNOLOGY SERVICES/Information Technology	35,104.53
1/4/2019	TECHNOLOGY SERVICES/Public Safety Consortium	2,360.48
1/4/2019	LIBRARY/Library/Cultural Services	23,600.52
1/4/2019	FINANCE/Finance/General Government	30,967.45
1/4/2019	FINANCE/Support Services/General Government	1,424.66
1/4/2019	FINANCE/Purchasing/General Govt	3,022.48
1/4/2019	FINANCE/Utility Customer Service/W&S Operations	16,100.20
1/4/2019	PUBLIC SAFETY/Police/Public Safety	298,143.19
1/4/2019	PUBLIC SAFETY/Fire/Public Safety	182,303.58
1/4/2019	PUBLIC SAFETY/Fire Marshal/Public Safety	13,827.05

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1/4/2019	PUBLIC SAFETY/Emergency & Disaster Relief	2,334.62
1/4/2019	PUBLIC SAFETY/Municipal Court/General Govt	6,976.89
1/4/2019	PUBLIC SAFETY/City Marshal/General Govt	8,319.67
1/4/2019	PUBLIC WORKS/Public Works Administratin/Pub Works	24,730.08
1/4/2019	PUBLIC WORKS/Solid Waste/Public Works	808.67
1/4/2019	PUBLIC WORKS/Facilities Maintenance/Public Works	13,815.32
1/4/2019	PUBLIC WORKS/Street Pavement/Public Works	24,620.26
1/4/2019	PUBLIC WORKS/Street Drainage/Public Works	8,770.83
1/4/2019	PUBLIC WORKS/Street Traffic/Public Works	4,455.19
1/4/2019	PUBLIC WORKS/Water & Sewer Services/Public Works	29,517.72
1/4/2019	PUBLIC WORKS/Waste Water Inspec. /Public Works	10,106.80
1/4/2019	PUBLIC WORKS/Equipment Services/Public Works	5,096.74
1/4/2019	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,518.18
1/4/2019	COMM/ENVIRONMEN/Animal Services/General Govt	12,438.28
1/4/2019	COMM/ENVIRONMEN/Environmental Services/General Govt	4,698.04
1/4/2019	COMMUNITY SERVICES/Community Dev/Development Srvs	16,635.54
1/4/2019	COMMUNITY SERVICES/Community Dev/Public Works	8,423.07

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1/4/2019	COMMUNITY SERVICES/Bldg Inspections/Public Works	19,740.56
1/4/2019	COMMUNITY SERVICES/Code Compliance/Public Works	7,825.09
1/4/2019	ENGINEERING/Engineering /Public Works	38,311.29
1/4/2019	ENGINEERING/Gas Well Development/Public Works	7,046.43
1/4/2019	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	10,466.15
1/4/2019	PARKS & RECREATION/Recreation/Cultural Services	5,431.51
1/4/2019	PARKS & RECREATION/Park Maintenance/Cultural Serv	33,432.49
1/4/2019	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,385.11
1/4/2019	PARKS & RECREATION/RecreationF116/Cultural Serv	39,920.12
1/4/2019	PARKS & RECREATION/Athletic Field Maint/Cultural Se	12,916.71
1/4/2019	PARKS & RECREATION/Russell Farms	2,562.49
1/4/2019	GOLF COURSE/Administration/HCGC Fund	8,447.58
1/4/2019	GOLF COURSE/Club House & Pro Shop/HCGC Fund	13,340.72
1/4/2019	GOLF COURSE/Golf Course Maintenance/HCGC Fund	13,292.81
1/4/2019	GOLF COURSE/Food & Beverage Service/HCGC Fund	6,959.68
Total		1,099,169.06