

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
2/1/2019	ADMINISTRATIVE/City Manager's Office/General Govt	25,645.21
2/1/2019	ADMINISTRATIVE/Economic Development/General Govt	6,167.33
2/1/2019	ADMINSTRATIVE/Human Resources/General Government	10,844.93
2/1/2019	ADMINISTRATIVE/Legal	4,223.09
2/1/2019	ADMINISTRATIVE/Communications/General Government	8,327.66
2/1/2019	CITY SECRETARY/City Secretary's Office/Gen Govt	13,432.83
2/1/2019	CITY SECRETARY/Records & Info Services/General Govt	1,913.18
2/1/2019	TECHNOLOGY SERVICES/Information Technology	27,604.53
2/1/2019	TECHNOLOGY SERVICES/Public Safety Consortium	1,860.48
2/1/2019	LIBRARY/Library/Cultural Services	20,511.82
2/1/2019	FINANCE/Finance/General Government	24,449.03
2/1/2019	FINANCE/Support Services/General Government	1,087.89
2/1/2019	FINANCE/Purchasing/General Govt	2,522.48
2/1/2019	FINANCE/Utility Customer Service/W&S Operations	13,632.55
2/1/2019	PUBLIC SAFETY/Police/Public Safety	267,540.55
2/1/2019	PUBLIC SAFETY/Fire/Public Safety	145,223.08
2/1/2019	PUBLIC SAFETY/Fire Marshal/Public Safety	11,828.90

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2/1/2019	PUBLIC SAFETY/Emergency & Disaster Relief	3,251.36
2/1/2019	PUBLIC SAFETY/Municipal Court/General Govt	7,007.49
2/1/2019	PUBLIC SAFETY/City Marshal/General Govt	7,164.16
2/1/2019	PUBLIC WORKS/Public Works Administratin/Pub Works	21,199.33
2/1/2019	PUBLIC WORKS/Solid Waste/Public Works	910.80
2/1/2019	PUBLIC WORKS/Facilities Maintenance/Public Works	9,815.32
2/1/2019	PUBLIC WORKS/Street Pavement/Public Works	18,974.18
2/1/2019	PUBLIC WORKS/Street Drainage/Public Works	6,335.27
2/1/2019	PUBLIC WORKS/Street Traffic/Public Works	3,455.19
2/1/2019	PUBLIC WORKS/Water & Sewer Services/Public Works	25,759.49
2/1/2019	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,998.23
2/1/2019	PUBLIC WORKS/Equipment Services/Public Works	4,096.74
2/1/2019	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,018.18
2/1/2019	COMM/ENVIRONMEN/Animal Services/General Govt	9,985.34
2/1/2019	COMM/ENVIRONMEN/Environmental Services/General Govt	4,198.04
2/1/2019	COMMUNITY SERVICES/Community Dev/Development Srvs	14,635.54
2/1/2019	COMMUNITY SERVICES/Community Dev/Public Works	7,423.07

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Check Date	Department Description	Current Gross Amount
2/1/2019	COMMUNITY SERVICES/Bldg Inspections/Public Works	16,175.21
2/1/2019	COMMUNITY SERVICES/Code Compliance/Public Works	5,666.42
2/1/2019	ENGINEERING/Engineering /Public Works	32,513.09
2/1/2019	ENGINEERING/Gas Well Development/Public Works	5,525.56
2/1/2019	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,466.15
2/1/2019	PARKS & RECREATION/Recreation/Cultural Services	4,431.51
2/1/2019	PARKS & RECREATION/Park Maintenance/Cultural Serv	21,029.18
2/1/2019	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	3,943.29
2/1/2019	PARKS & RECREATION/RecreationF116/Cultural Serv	35,809.45
2/1/2019	PARKS & RECREATION/Athletic Field Maint/Cultural Se	9,416.71
2/1/2019	PARKS & RECREATION/Russell Farms	2,576.35
2/1/2019	GOLF COURSE/Administration/HCGC Fund	7,447.58
2/1/2019	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,315.26
2/1/2019	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,294.66
2/1/2019	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,591.06
Total		923,244.75