

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
2/15/2019	ADMINISTRATIVE/City Manager's Office/General Govt	25,572.16
2/15/2019	ADMINISTRATIVE/Economic Development/General Govt	6,167.33
2/15/2019	ADMINISTRATIVE/Human Resources/General Government	10,783.35
2/15/2019	ADMINISTRATIVE/Legal	4,223.09
2/15/2019	ADMINISTRATIVE/Communications/General Government	8,077.06
2/15/2019	CITY SECRETARY/City Secretary's Office/Gen Govt	14,663.27
2/15/2019	CITY SECRETARY/Records & Info Services/General Govt	1,913.18
2/15/2019	TECHNOLOGY SERVICES/Information Technology	27,604.53
2/15/2019	TECHNOLOGY SERVICES/Public Safety Consortium	1,860.48
2/15/2019	LIBRARY/Library/Cultural Services	20,393.29
2/15/2019	FINANCE/Finance/General Government	24,442.85
2/15/2019	FINANCE/Support Services/General Government	1,371.24
2/15/2019	FINANCE/Purchasing/General Govt	2,522.48
2/15/2019	FINANCE/Utility Customer Service/W&S Operations	13,797.24
2/15/2019	PUBLIC SAFETY/Police/Public Safety	271,911.25
2/15/2019	PUBLIC SAFETY/Fire/Public Safety	145,796.87
2/15/2019	PUBLIC SAFETY/Fire Marshal/Public Safety	11,828.90

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
2/15/2019	PUBLIC SAFETY/Emergency & Disaster Relief	2,334.62
2/15/2019	PUBLIC SAFETY/Municipal Court/General Govt	7,176.20
2/15/2019	PUBLIC SAFETY/City Marshal/General Govt	5,557.96
2/15/2019	PUBLIC WORKS/Public Works Administratin/Pub Works	21,199.33
2/15/2019	PUBLIC WORKS/Solid Waste/Public Works	910.80
2/15/2019	PUBLIC WORKS/Facilities Maintenance/Public Works	9,815.32
2/15/2019	PUBLIC WORKS/Street Pavement/Public Works	18,089.26
2/15/2019	PUBLIC WORKS/Street Drainage/Public Works	6,230.62
2/15/2019	PUBLIC WORKS/Street Traffic/Public Works	3,455.19
2/15/2019	PUBLIC WORKS/Water & Sewer Services/Public Works	24,497.78
2/15/2019	PUBLIC WORKS/Waste Water Inspec. /Public Works	8,415.51
2/15/2019	PUBLIC WORKS/Equipment Services/Public Works	4,096.74
2/15/2019	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,018.18
2/15/2019	COMM/ENVIRONMEN/Animal Services/General Govt	10,262.29
2/15/2019	COMM/ENVIRONMEN/Environmental Services/General Govt	4,198.04
2/15/2019	COMMUNITY SERVICES/Community Dev/Development Srvs	14,651.78
2/15/2019	COMMUNITY SERVICES/Community Dev/Public Works	7,423.07

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
2/15/2019	COMMUNITY SERVICES/Bldg Inspections/Public Works	16,150.34
2/15/2019	COMMUNITY SERVICES/Code Compliance/Public Works	5,666.42
2/15/2019	ENGINEERING/Engineering /Public Works	32,513.09
2/15/2019	ENGINEERING/Gas Well Development/Public Works	5,048.28
2/15/2019	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,466.15
2/15/2019	PARKS & RECREATION/Recreation/Cultural Services	4,431.51
2/15/2019	PARKS & RECREATION/Park Maintenance/Cultural Serv	24,118.66
2/15/2019	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,112.20
2/15/2019	PARKS & RECREATION/RecreationF116/Cultural Serv	35,071.59
2/15/2019	PARKS & RECREATION/Athletic Field Maint/Cultural Se	9,516.71
2/15/2019	PARKS & RECREATION/Russell Farms	2,641.23
2/15/2019	GOLF COURSE/Administration/HCGC Fund	7,447.58
2/15/2019	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,205.87
2/15/2019	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,386.97
2/15/2019	GOLF COURSE/Food & Beverage Service/HCGC Fund	3,414.50
<b>Total</b>		<b>925,452.36</b>