

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
3/1/2019	ADMINISTRATIVE/City Manager's Office/General Govt	25,572.16
3/1/2019	ADMINISTRATIVE/Economic Development/General Govt	6,167.33
3/1/2019	ADMINISTRATIVE/Human Resources/General Government	10,783.35
3/1/2019	ADMINISTRATIVE/Legal	4,223.09
3/1/2019	ADMINISTRATIVE/Communications/General Government	7,686.69
3/1/2019	CITY SECRETARY/City Secretary's Office/Gen Govt	14,444.20
3/1/2019	CITY SECRETARY/Records & Info Services/General Govt	1,913.18
3/1/2019	TECHNOLOGY SERVICES/Information Technology	27,604.53
3/1/2019	TECHNOLOGY SERVICES/Public Safety Consortium	1,860.48
3/1/2019	LIBRARY/Library/Cultural Services	19,713.21
3/1/2019	FINANCE/Finance/General Government	24,442.85
3/1/2019	FINANCE/Support Services/General Government	1,424.66
3/1/2019	FINANCE/Purchasing/General Govt	2,522.48
3/1/2019	FINANCE/Utility Customer Service/W&S Operations	13,685.14
3/1/2019	PUBLIC SAFETY/Police/Public Safety	239,605.20
3/1/2019	PUBLIC SAFETY/Fire/Public Safety	141,798.04
3/1/2019	PUBLIC SAFETY/Fire Marshal/Public Safety	11,828.90

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
3/1/2019	PUBLIC SAFETY/Emergency & Disaster Relief	2,334.62
3/1/2019	PUBLIC SAFETY/Municipal Court/General Govt	7,044.39
3/1/2019	PUBLIC SAFETY/City Marshal/General Govt	6,632.82
3/1/2019	PUBLIC WORKS/Public Works Administratin/Pub Works	21,199.33
3/1/2019	PUBLIC WORKS/Solid Waste/Public Works	507.25
3/1/2019	PUBLIC WORKS/Facilities Maintenance/Public Works	9,815.32
3/1/2019	PUBLIC WORKS/Street Pavement/Public Works	18,852.25
3/1/2019	PUBLIC WORKS/Street Drainage/Public Works	6,312.81
3/1/2019	PUBLIC WORKS/Street Traffic/Public Works	3,455.19
3/1/2019	PUBLIC WORKS/Water & Sewer Services/Public Works	26,792.56
3/1/2019	PUBLIC WORKS/Waste Water Inspec. /Public Works	5,881.58
3/1/2019	PUBLIC WORKS/Equipment Services/Public Works	4,096.74
3/1/2019	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,018.18
3/1/2019	COMM/ENVIRONMEN/Animal Services/General Govt	9,635.43
3/1/2019	COMM/ENVIRONMEN/Environmental Services/General Govt	4,198.04
3/1/2019	COMMUNITY SERVICES/Community Dev/Development Srvs	14,635.54
3/1/2019	COMMUNITY SERVICES/Community Dev/Public Works	7,423.07

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
3/1/2019	COMMUNITY SERVICES/Bldg Inspections/Public Works	15,865.24
3/1/2019	COMMUNITY SERVICES/Code Compliance/Public Works	5,666.42
3/1/2019	ENGINEERING/Engineering /Public Works	32,513.09
3/1/2019	ENGINEERING/Gas Well Development/Public Works	5,048.28
3/1/2019	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,466.15
3/1/2019	PARKS & RECREATION/Recreation/Cultural Services	4,431.51
3/1/2019	PARKS & RECREATION/Park Maintenance/Cultural Serv	25,802.44
3/1/2019	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	3,983.92
3/1/2019	PARKS & RECREATION/RecreationF116/Cultural Serv	35,593.01
3/1/2019	PARKS & RECREATION/Athletic Field Maint/Cultural Se	9,604.57
3/1/2019	PARKS & RECREATION/Russell Farms	2,702.71
3/1/2019	GOLF COURSE/Administration/HCGC Fund	7,447.58
3/1/2019	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,374.99
3/1/2019	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,386.97
3/1/2019	GOLF COURSE/Food & Beverage Service/HCGC Fund	3,730.90
Total		890,728.39