

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
3/15/2019	ADMINISTRATIVE/City Manager's Office/General Govt	25,572.16
3/15/2019	ADMINISTRATIVE/Economic Development/General Govt	6,167.33
3/15/2019	ADMINSTRATIVE/Human Resources/General Government	10,783.35
3/15/2019	ADMINISTRATIVE/Legal	4,223.09
3/15/2019	ADMINISTRATIVE/Communications/General Government	7,922.64
3/15/2019	CITY SECRETARY/City Secretary's Office/Gen Govt	14,444.21
3/15/2019	CITY SECRETARY/Records & Info Services/General Govt	1,913.18
3/15/2019	TECHNOLOGY SERVICES/Information Technology	27,604.53
3/15/2019	TECHNOLOGY SERVICES/Public Safety Consortium	1,860.48
3/15/2019	LIBRARY/Library/Cultural Services	19,020.13
3/15/2019	FINANCE/Finance/General Government	24,442.85
3/15/2019	FINANCE/Support Services/General Government	1,424.66
3/15/2019	FINANCE/Purchasing/General Govt	2,645.48
3/15/2019	FINANCE/Utility Customer Service/W&S Operations	13,759.54
3/15/2019	PUBLIC SAFETY/Police/Public Safety	239,842.78
3/15/2019	PUBLIC SAFETY/Fire/Public Safety	149,865.24
3/15/2019	PUBLIC SAFETY/Fire Marshal/Public Safety	12,181.70

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Check Date	Department Description	Current Gross Amount
3/15/2019	PUBLIC SAFETY/Emergency & Disaster Relief	2,431.16
3/15/2019	PUBLIC SAFETY/Municipal Court/General Govt	7,205.05
3/15/2019	PUBLIC SAFETY/City Marshal/General Govt	5,557.96
3/15/2019	PUBLIC WORKS/Public Works Administratin/Pub Works	21,199.33
3/15/2019	PUBLIC WORKS/Solid Waste/Public Works	426.54
3/15/2019	PUBLIC WORKS/Facilities Maintenance/Public Works	9,815.32
3/15/2019	PUBLIC WORKS/Street Pavement/Public Works	18,705.67
3/15/2019	PUBLIC WORKS/Street Drainage/Public Works	6,391.49
3/15/2019	PUBLIC WORKS/Street Traffic/Public Works	3,532.08
3/15/2019	PUBLIC WORKS/Water & Sewer Services/Public Works	27,749.07
3/15/2019	PUBLIC WORKS/Waste Water Inspec. /Public Works	5,903.50
3/15/2019	PUBLIC WORKS/Equipment Services/Public Works	4,096.74
3/15/2019	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,034.61
3/15/2019	COMM/ENVIRONMEN/Animal Services/General Govt	11,179.46
3/15/2019	COMM/ENVIRONMEN/Environmental Services/General Govt	4,198.04
3/15/2019	COMMUNITY SERVICES/Community Dev/Development Srvs	14,635.54
3/15/2019	COMMUNITY SERVICES/Community Dev/Public Works	7,423.07

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Check Date	Department Description	Current Gross Amount
3/15/2019	COMMUNITY SERVICES/Bldg Inspections/Public Works	15,742.40
3/15/2019	COMMUNITY SERVICES/Code Compliance/Public Works	5,666.42
3/15/2019	ENGINEERING/Engineering /Public Works	58,731.51
3/15/2019	ENGINEERING/Gas Well Development/Public Works	5,487.42
3/15/2019	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,466.15
3/15/2019	PARKS & RECREATION/Recreation/Cultural Services	4,431.51
3/15/2019	PARKS & RECREATION/Park Maintenance/Cultural Serv	24,839.47
3/15/2019	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,101.73
3/15/2019	PARKS & RECREATION/RecreationF116/Cultural Serv	33,938.25
3/15/2019	PARKS & RECREATION/Athletic Field Maint/Cultural Se	12,186.59
3/15/2019	PARKS & RECREATION/Russell Farms	2,757.14
3/15/2019	GOLF COURSE/Administration/HCGC Fund	7,447.58
3/15/2019	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,363.18
3/15/2019	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,386.97
3/15/2019	GOLF COURSE/Food & Beverage Service/HCGC Fund	3,759.31
Total		927,463.61