

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
3/29/2019	ADMINISTRATIVE/City Manager's Office/General Govt	25,445.48
3/29/2019	ADMINISTRATIVE/Economic Development/General Govt	6,167.33
3/29/2019	ADMINISTRATIVE/Human Resources/General Government	10,898.38
3/29/2019	ADMINISTRATIVE/Legal	4,223.09
3/29/2019	ADMINISTRATIVE/Communications/General Government	7,624.47
3/29/2019	CITY SECRETARY/City Secretary's Office/Gen Govt	14,244.73
3/29/2019	CITY SECRETARY/Records & Info Services/General Govt	1,913.18
3/29/2019	TECHNOLOGY SERVICES/Information Technology	27,604.53
3/29/2019	TECHNOLOGY SERVICES/Public Safety Consortium	1,860.48
3/29/2019	LIBRARY/Library/Cultural Services	19,394.88
3/29/2019	FINANCE/Finance/General Government	24,442.85
3/29/2019	FINANCE/Support Services/General Government	1,424.66
3/29/2019	FINANCE/Purchasing/General Govt	2,522.48
3/29/2019	FINANCE/Utility Customer Service/W&S Operations	13,221.53
3/29/2019	PUBLIC SAFETY/Police/Public Safety	234,804.04
3/29/2019	PUBLIC SAFETY/Fire/Public Safety	141,707.87
3/29/2019	PUBLIC SAFETY/Fire Marshal/Public Safety	11,828.90

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3/29/2019	PUBLIC SAFETY/Emergency & Disaster Relief	2,398.98
3/29/2019	PUBLIC SAFETY/Municipal Court/General Govt	8,384.17
3/29/2019	PUBLIC SAFETY/City Marshal/General Govt	5,457.96
3/29/2019	PUBLIC WORKS/Public Works Administratin/Pub Works	21,099.33
3/29/2019	PUBLIC WORKS/Solid Waste/Public Works	426.54
3/29/2019	PUBLIC WORKS/Facilities Maintenance/Public Works	9,815.32
3/29/2019	PUBLIC WORKS/Street Pavement/Public Works	19,413.13
3/29/2019	PUBLIC WORKS/Street Drainage/Public Works	5,712.29
3/29/2019	PUBLIC WORKS/Street Traffic/Public Works	3,455.19
3/29/2019	PUBLIC WORKS/Water & Sewer Services/Public Works	27,972.85
3/29/2019	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,435.87
3/29/2019	PUBLIC WORKS/Equipment Services/Public Works	3,736.84
3/29/2019	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,918.18
3/29/2019	COMM/ENVIRONMEN/Animal Services/General Govt	10,031.69
3/29/2019	COMM/ENVIRONMEN/Environmental Services/General Govt	4,407.64
3/29/2019	COMMUNITY SERVICES/Community Dev/Development Srvs	14,559.92
3/29/2019	COMMUNITY SERVICES/Community Dev/Public Works	7,423.07

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3/29/2019	COMMUNITY SERVICES/Bldg Inspections/Public Works	15,661.22
3/29/2019	COMMUNITY SERVICES/Code Compliance/Public Works	5,666.42
3/29/2019	ENGINEERING/Engineering /Public Works	30,785.39
3/29/2019	ENGINEERING/Gas Well Development/Public Works	5,287.84
3/29/2019	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,466.15
3/29/2019	PARKS & RECREATION/Recreation/Cultural Services	4,431.51
3/29/2019	PARKS & RECREATION/Park Maintenance/Cultural Serv	25,949.35
3/29/2019	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,089.72
3/29/2019	PARKS & RECREATION/RecreationF116/Cultural Serv	35,444.30
3/29/2019	PARKS & RECREATION/Athletic Field Maint/Cultural Se	13,118.51
3/29/2019	PARKS & RECREATION/Russell Farms	2,881.56
3/29/2019	GOLF COURSE/Administration/HCGC Fund	7,447.58
3/29/2019	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,531.36
3/29/2019	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,391.56
3/29/2019	GOLF COURSE/Food & Beverage Service/HCGC Fund	4,499.23
Total		889,629.55