

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
4/12/2019	ADMINISTRATIVE/City Manager's Office/General Govt	139,721.52
4/12/2019	ADMINISTRATIVE/Economic Development/General Govt	6,167.33
4/12/2019	ADMINSTRATIVE/Human Resources/General Government	10,822.29
4/12/2019	ADMINISTRATIVE/Legal	4,223.09
4/12/2019	ADMINISTRATIVE/Communications/General Government	7,665.77
4/12/2019	CITY SECRETARY/City Secretary's Office/Gen Govt	14,098.19
4/12/2019	CITY SECRETARY/Records & Info Services/General Govt	1,913.18
4/12/2019	TECHNOLOGY SERVICES/Information Technology	27,604.53
4/12/2019	TECHNOLOGY SERVICES/Public Safety Consortium	1,860.48
4/12/2019	LIBRARY/Library/Cultural Services	19,931.81
4/12/2019	FINANCE/Finance/General Government	24,442.85
4/12/2019	FINANCE/Support Services/General Government	1,424.66
4/12/2019	FINANCE/Purchasing/General Govt	2,522.48
4/12/2019	FINANCE/Utility Customer Service/W&S Operations	13,821.53
4/12/2019	PUBLIC SAFETY/Police/Public Safety	235,324.62
4/12/2019	PUBLIC SAFETY/Fire/Public Safety	150,556.94
4/12/2019	PUBLIC SAFETY/Fire Marshal/Public Safety	12,677.44

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
4/12/2019	PUBLIC SAFETY/Emergency & Disaster Relief	2,388.25
4/12/2019	PUBLIC SAFETY/Municipal Court/General Govt	5,391.38
4/12/2019	PUBLIC SAFETY/City Marshal/General Govt	5,679.59
4/12/2019	PUBLIC WORKS/Public Works Administratin/Pub Works	21,199.33
4/12/2019	PUBLIC WORKS/Solid Waste/Public Works	910.80
4/12/2019	PUBLIC WORKS/Facilities Maintenance/Public Works	9,815.32
4/12/2019	PUBLIC WORKS/Street Pavement/Public Works	18,782.54
4/12/2019	PUBLIC WORKS/Street Drainage/Public Works	5,974.40
4/12/2019	PUBLIC WORKS/Street Traffic/Public Works	3,541.69
4/12/2019	PUBLIC WORKS/Water & Sewer Services/Public Works	26,972.72
4/12/2019	PUBLIC WORKS/Waste Water Inspec. /Public Works	5,881.58
4/12/2019	PUBLIC WORKS/Equipment Services/Public Works	4,471.74
4/12/2019	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,100.35
4/12/2019	COMM/ENVIRONMEN/Animal Services/General Govt	10,378.87
4/12/2019	COMM/ENVIRONMEN/Environmental Services/General Govt	4,330.96
4/12/2019	COMMUNITY SERVICES/Community Dev/Development Srvs	14,651.80
4/12/2019	COMMUNITY SERVICES/Community Dev/Public Works	7,453.84

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
4/12/2019	COMMUNITY SERVICES/Bldg Inspections/Public Works	15,744.24
4/12/2019	COMMUNITY SERVICES/Code Compliance/Public Works	5,666.42
4/12/2019	ENGINEERING/Engineering /Public Works	30,304.19
4/12/2019	ENGINEERING/Gas Well Development/Public Works	5,254.93
4/12/2019	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,466.15
4/12/2019	PARKS & RECREATION/Recreation/Cultural Services	4,431.51
4/12/2019	PARKS & RECREATION/Park Maintenance/Cultural Serv	39,280.93
4/12/2019	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,158.18
4/12/2019	PARKS & RECREATION/RecreationF116/Cultural Serv	31,226.50
4/12/2019	PARKS & RECREATION/Athletic Field Maint/Cultural Se	13,327.07
4/12/2019	PARKS & RECREATION/Russell Farms	2,863.69
4/12/2019	GOLF COURSE/Administration/HCGC Fund	7,474.43
4/12/2019	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,621.79
4/12/2019	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,886.97
4/12/2019	GOLF COURSE/Food & Beverage Service/HCGC Fund	4,410.80
<b>Total</b>		<b>1,021,821.67</b>