

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
4/26/2019	ADMINISTRATIVE/City Manager's Office/General Govt	26,593.76
4/26/2019	ADMINISTRATIVE/Economic Development/General Govt	6,167.33
4/26/2019	ADMINISTRATIVE/Human Resources/General Government	11,027.91
4/26/2019	ADMINISTRATIVE/Legal	4,223.09
4/26/2019	ADMINISTRATIVE/Communications/General Government	8,812.69
4/26/2019	CITY SECRETARY/City Secretary's Office/Gen Govt	14,098.20
4/26/2019	CITY SECRETARY/Records & Info Services/General Govt	1,958.63
4/26/2019	TECHNOLOGY SERVICES/Information Technology	27,604.53
4/26/2019	TECHNOLOGY SERVICES/Public Safety Consortium	1,860.48
4/26/2019	LIBRARY/Library/Cultural Services	20,235.42
4/26/2019	FINANCE/Finance/General Government	24,442.85
4/26/2019	FINANCE/Support Services/General Government	1,282.19
4/26/2019	FINANCE/Purchasing/General Govt	2,522.48
4/26/2019	FINANCE/Utility Customer Service/W&S Operations	13,821.53
4/26/2019	PUBLIC SAFETY/Police/Public Safety	239,380.39
4/26/2019	PUBLIC SAFETY/Fire/Public Safety	145,936.01
4/26/2019	PUBLIC SAFETY/Fire Marshal/Public Safety	11,758.57

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4/26/2019	PUBLIC SAFETY/Emergency & Disaster Relief	2,527.71
4/26/2019	PUBLIC SAFETY/Municipal Court/General Govt	5,318.50
4/26/2019	PUBLIC SAFETY/City Marshal/General Govt	7,327.19
4/26/2019	PUBLIC WORKS/Public Works Administratin/Pub Works	21,199.33
4/26/2019	PUBLIC WORKS/Solid Waste/Public Works	910.80
4/26/2019	PUBLIC WORKS/Facilities Maintenance/Public Works	10,122.82
4/26/2019	PUBLIC WORKS/Street Pavement/Public Works	18,685.93
4/26/2019	PUBLIC WORKS/Street Drainage/Public Works	6,477.29
4/26/2019	PUBLIC WORKS/Street Traffic/Public Works	3,217.96
4/26/2019	PUBLIC WORKS/Water & Sewer Services/Public Works	26,203.89
4/26/2019	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,247.34
4/26/2019	PUBLIC WORKS/Equipment Services/Public Works	4,096.74
4/26/2019	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,018.18
4/26/2019	COMM/ENVIRONMEN/Animal Services/General Govt	10,504.14
4/26/2019	COMM/ENVIRONMEN/Environmental Services/General Govt	4,198.04
4/26/2019	COMMUNITY SERVICES/Community Dev/Development Srvs	14,643.67
4/26/2019	COMMUNITY SERVICES/Community Dev/Public Works	7,484.61

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4/26/2019	COMMUNITY SERVICES/Bldg Inspections/Public Works	15,885.39
4/26/2019	COMMUNITY SERVICES/Code Compliance/Public Works	5,666.42
4/26/2019	ENGINEERING/Engineering /Public Works	30,304.19
4/26/2019	ENGINEERING/Gas Well Development/Public Works	5,048.28
4/26/2019	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,466.15
4/26/2019	PARKS & RECREATION/Recreation/Cultural Services	4,431.51
4/26/2019	PARKS & RECREATION/Park Maintenance/Cultural Serv	22,365.69
4/26/2019	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,160.95
4/26/2019	PARKS & RECREATION/RecreationF116/Cultural Serv	33,404.53
4/26/2019	PARKS & RECREATION/Athletic Field Maint/Cultural Se	13,268.09
4/26/2019	PARKS & RECREATION/Russell Farms	2,795.43
4/26/2019	GOLF COURSE/Administration/HCGC Fund	7,449.43
4/26/2019	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,475.13
4/26/2019	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,386.97
4/26/2019	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,214.11
<b>Total</b>		<b>895,232.47</b>