

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
5/10/2019	ADMINISTRATIVE/City Manager's Office/General Govt	33,898.38
5/10/2019	ADMINISTRATIVE/Economic Development/General Govt	6,167.33
5/10/2019	ADMINISTRATIVE/Human Resources/General Government	10,783.35
5/10/2019	ADMINISTRATIVE/Legal	4,223.09
5/10/2019	ADMINISTRATIVE/Communications/General Government	7,767.73
5/10/2019	CITY SECRETARY/City Secretary's Office/Gen Govt	14,098.20
5/10/2019	CITY SECRETARY/Records & Info Services/General Govt	2,036.18
5/10/2019	TECHNOLOGY SERVICES/Information Technology	27,604.53
5/10/2019	TECHNOLOGY SERVICES/Public Safety Consortium	1,983.48
5/10/2019	LIBRARY/Library/Cultural Services	19,997.21
5/10/2019	FINANCE/Finance/General Government	24,442.85
5/10/2019	FINANCE/Support Services/General Government	1,550.66
5/10/2019	FINANCE/Purchasing/General Govt	2,522.48
5/10/2019	FINANCE/Utility Customer Service/W&S Operations	13,721.53
5/10/2019	PUBLIC SAFETY/Police/Public Safety	234,220.72
5/10/2019	PUBLIC SAFETY/Fire/Public Safety	151,018.21
5/10/2019	PUBLIC SAFETY/Fire Marshal/Public Safety	12,033.25

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5/10/2019	PUBLIC SAFETY/Emergency & Disaster Relief	2,536.22
5/10/2019	PUBLIC SAFETY/Municipal Court/General Govt	6,176.28
5/10/2019	PUBLIC SAFETY/City Marshal/General Govt	7,450.19
5/10/2019	PUBLIC WORKS/Public Works Administratin/Pub Works	21,199.33
5/10/2019	PUBLIC WORKS/Solid Waste/Public Works	910.80
5/10/2019	PUBLIC WORKS/Facilities Maintenance/Public Works	9,817.17
5/10/2019	PUBLIC WORKS/Street Pavement/Public Works	21,148.94
5/10/2019	PUBLIC WORKS/Street Drainage/Public Works	6,352.79
5/10/2019	PUBLIC WORKS/Street Traffic/Public Works	3,657.02
5/10/2019	PUBLIC WORKS/Water & Sewer Services/Public Works	26,682.01
5/10/2019	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,323.61
5/10/2019	PUBLIC WORKS/Equipment Services/Public Works	4,096.74
5/10/2019	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,157.87
5/10/2019	COMM/ENVIRONMEN/Animal Services/General Govt	11,257.01
5/10/2019	COMM/ENVIRONMEN/Environmental Services/General Govt	4,230.04
5/10/2019	COMMUNITY SERVICES/Community Dev/Development Srvs	14,635.54
5/10/2019	COMMUNITY SERVICES/Community Dev/Public Works	7,484.61

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Check Date	Department Description	Current Gross Amount
5/10/2019	COMMUNITY SERVICES/Bldg Inspections/Public Works	15,933.84
5/10/2019	COMMUNITY SERVICES/Code Compliance/Public Works	5,726.42
5/10/2019	ENGINEERING/Engineering /Public Works	33,226.29
5/10/2019	ENGINEERING/Gas Well Development/Public Works	5,344.70
5/10/2019	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,466.15
5/10/2019	PARKS & RECREATION/Recreation/Cultural Services	4,431.51
5/10/2019	PARKS & RECREATION/Park Maintenance/Cultural Serv	22,640.34
5/10/2019	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,058.02
5/10/2019	PARKS & RECREATION/RecreationF116/Cultural Serv	33,918.29
5/10/2019	PARKS & RECREATION/Athletic Field Maint/Cultural Se	14,755.19
5/10/2019	PARKS & RECREATION/Russell Farms	2,711.44
5/10/2019	GOLF COURSE/Administration/HCGC Fund	7,449.43
5/10/2019	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,934.84
5/10/2019	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,386.97
5/10/2019	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,456.82
<b>Total</b>		<b>912,625.60</b>