

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
5/24/2019	ADMINISTRATIVE/City Manager's Office/General Govt	26,593.76
5/24/2019	ADMINISTRATIVE/Economic Development/General Govt	6,167.33
5/24/2019	ADMINISTRATIVE/Human Resources/General Government	10,783.35
5/24/2019	ADMINISTRATIVE/Legal	4,223.09
5/24/2019	ADMINISTRATIVE/Communications/General Government	7,703.24
5/24/2019	CITY SECRETARY/City Secretary's Office/Gen Govt	14,098.19
5/24/2019	CITY SECRETARY/Records & Info Services/General Govt	1,913.18
5/24/2019	TECHNOLOGY SERVICES/Information Technology	27,604.53
5/24/2019	TECHNOLOGY SERVICES/Public Safety Consortium	1,860.48
5/24/2019	LIBRARY/Library/Cultural Services	19,582.42
5/24/2019	FINANCE/Finance/General Government	24,442.85
5/24/2019	FINANCE/Support Services/General Government	1,424.66
5/24/2019	FINANCE/Purchasing/General Govt	2,522.48
5/24/2019	FINANCE/Utility Customer Service/W&S Operations	13,721.53
5/24/2019	PUBLIC SAFETY/Police/Public Safety	239,855.86
5/24/2019	PUBLIC SAFETY/Fire/Public Safety	145,227.05
5/24/2019	PUBLIC SAFETY/Fire Marshal/Public Safety	11,828.90

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5/24/2019	PUBLIC SAFETY/Municipal Court/General Govt	7,356.22
5/24/2019	PUBLIC SAFETY/City Marshal/General Govt	7,583.42
5/24/2019	PUBLIC WORKS/Public Works Administratin/Pub Works	21,199.33
5/24/2019	PUBLIC WORKS/Solid Waste/Public Works	910.80
5/24/2019	PUBLIC WORKS/Facilities Maintenance/Public Works	9,840.25
5/24/2019	PUBLIC WORKS/Street Pavement/Public Works	18,572.45
5/24/2019	PUBLIC WORKS/Street Drainage/Public Works	6,668.53
5/24/2019	PUBLIC WORKS/Street Traffic/Public Works	3,455.19
5/24/2019	PUBLIC WORKS/Water & Sewer Services/Public Works	26,013.12
5/24/2019	PUBLIC WORKS/Waste Water Inspec. /Public Works	5,846.80
5/24/2019	PUBLIC WORKS/Equipment Services/Public Works	4,096.74
5/24/2019	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,018.18
5/24/2019	COMM/ENVIRONMEN/Animal Services/General Govt	10,115.40
5/24/2019	COMM/ENVIRONMEN/Environmental Services/General Govt	4,198.04
5/24/2019	COMMUNITY SERVICES/Community Dev/Development Srvs	14,651.80
5/24/2019	COMMUNITY SERVICES/Community Dev/Public Works	7,484.61
5/24/2019	COMMUNITY SERVICES/Bldg Inspections/Public Works	16,062.35

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5/24/2019	COMMUNITY SERVICES/Code Compliance/Public Works	5,666.42
5/24/2019	ENGINEERING/Engineering /Public Works	32,508.76
5/24/2019	ENGINEERING/Gas Well Development/Public Works	4,948.28
5/24/2019	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,466.15
5/24/2019	PARKS & RECREATION/Recreation/Cultural Services	4,433.36
5/24/2019	PARKS & RECREATION/Park Maintenance/Cultural Serv	22,113.73
5/24/2019	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,472.89
5/24/2019	PARKS & RECREATION/RecreationF116/Cultural Serv	34,976.73
5/24/2019	PARKS & RECREATION/Athletic Field Maint/Cultural Se	13,751.16
5/24/2019	PARKS & RECREATION/Russell Farms	2,618.70
5/24/2019	GOLF COURSE/Administration/HCGC Fund	7,471.43
5/24/2019	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,390.97
5/24/2019	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,453.77
5/24/2019	GOLF COURSE/Food & Beverage Service/HCGC Fund	4,464.01
Total		895,362.49