

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
6/21/2019	ADMINISTRATIVE/City Manager's Office/General Govt	26,593.76
6/21/2019	ADMINISTRATIVE/Economic Development/General Govt	6,167.33
6/21/2019	ADMINSTRATIVE/Human Resources/General Government	10,836.44
6/21/2019	ADMINISTRATIVE/Legal	4,223.09
6/21/2019	ADMINISTRATIVE/Communications/General Government	8,462.51
6/21/2019	CITY SECRETARY/City Secretary's Office/Gen Govt	13,042.37
6/21/2019	CITY SECRETARY/Records & Info Services/General Govt	1,913.18
6/21/2019	TECHNOLOGY SERVICES/Information Technology	27,604.53
6/21/2019	TECHNOLOGY SERVICES/Public Safety Consortium	1,860.48
6/21/2019	LIBRARY/Library/Cultural Services	20,555.87
6/21/2019	FINANCE/Finance/General Government	24,437.29
6/21/2019	FINANCE/Support Services/General Government	1,124.07
6/21/2019	FINANCE/Purchasing/General Govt	2,522.48
6/21/2019	FINANCE/Utility Customer Service/W&S Operations	13,721.53
6/21/2019	PUBLIC SAFETY/Police/Public Safety	237,451.03
6/21/2019	PUBLIC SAFETY/Fire/Public Safety	144,593.31
6/21/2019	PUBLIC SAFETY/Fire Marshal/Public Safety	12,615.65

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6/21/2019	PUBLIC SAFETY/Municipal Court/General Govt	7,268.87
6/21/2019	PUBLIC SAFETY/City Marshal/General Govt	7,459.67
6/21/2019	PUBLIC WORKS/Public Works Administratin/Pub Works	21,203.02
6/21/2019	PUBLIC WORKS/Solid Waste/Public Works	537.04
6/21/2019	PUBLIC WORKS/Facilities Maintenance/Public Works	9,849.72
6/21/2019	PUBLIC WORKS/Street Pavement/Public Works	23,719.24
6/21/2019	PUBLIC WORKS/Street Drainage/Public Works	6,922.38
6/21/2019	PUBLIC WORKS/Street Traffic/Public Works	3,673.29
6/21/2019	PUBLIC WORKS/Water & Sewer Services/Public Works	29,513.32
6/21/2019	PUBLIC WORKS/Waste Water Inspec. /Public Works	4,787.01
6/21/2019	PUBLIC WORKS/Equipment Services/Public Works	4,096.74
6/21/2019	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,018.18
6/21/2019	COMM/ENVIRONMEN/Animal Services/General Govt	10,670.16
6/21/2019	COMM/ENVIRONMEN/Environmental Services/General Govt	4,423.39
6/21/2019	COMMUNITY SERVICES/Community Dev/Development Srvs	14,651.80
6/21/2019	COMMUNITY SERVICES/Community Dev/Public Works	8,651.37
6/21/2019	COMMUNITY SERVICES/Bldg Inspections/Public Works	15,932.61

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Check Date	Department Description	Current Gross Amount
6/21/2019	COMMUNITY SERVICES/Code Compliance/Public Works	5,701.58
6/21/2019	ENGINEERING/Engineering /Public Works	32,410.89
6/21/2019	ENGINEERING/Gas Well Development/Public Works	4,948.28
6/21/2019	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,466.15
6/21/2019	PARKS & RECREATION/Recreation/Cultural Services	4,433.36
6/21/2019	PARKS & RECREATION/Park Maintenance/Cultural Serv	22,455.03
6/21/2019	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,188.99
6/21/2019	PARKS & RECREATION/RecreationF116/Cultural Serv	53,077.51
6/21/2019	PARKS & RECREATION/Athletic Field Maint/Cultural Se	15,224.10
6/21/2019	PARKS & RECREATION/Russell Farms	2,614.74
6/21/2019	GOLF COURSE/Administration/HCGC Fund	7,449.43
6/21/2019	GOLF COURSE/Club House & Pro Shop/HCGC Fund	11,621.99
6/21/2019	GOLF COURSE/Golf Course Maintenance/HCGC Fund	11,293.54
6/21/2019	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,980.75
Total		926,969.07