

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
7/5/2019	ADMINISTRATIVE/City Manager's Office/General Govt	28,601.10
7/5/2019	ADMINISTRATIVE/Economic Development/General Govt	6,167.33
7/5/2019	ADMINSTRATIVE/Human Resources/General Government	10,902.58
7/5/2019	ADMINISTRATIVE/Legal	4,223.09
7/5/2019	ADMINISTRATIVE/Communications/General Government	7,595.54
7/5/2019	CITY SECRETARY/City Secretary's Office/Gen Govt	12,220.30
7/5/2019	CITY SECRETARY/Records & Info Services/General Govt	1,913.18
7/5/2019	TECHNOLOGY SERVICES/Information Technology	27,604.53
7/5/2019	TECHNOLOGY SERVICES/Public Safety Consortium	1,860.48
7/5/2019	LIBRARY/Library/Cultural Services	19,930.18
7/5/2019	FINANCE/Finance/General Government	26,120.98
7/5/2019	FINANCE/Support Services/General Government	1,083.98
7/5/2019	FINANCE/Purchasing/General Govt	2,522.48
7/5/2019	FINANCE/Utility Customer Service/W&S Operations	13,721.53
7/5/2019	PUBLIC SAFETY/Police/Public Safety	234,425.21
7/5/2019	PUBLIC SAFETY/Fire/Public Safety	150,212.76
7/5/2019	PUBLIC SAFETY/Fire Marshal/Public Safety	12,544.70

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7/5/2019	PUBLIC SAFETY/Municipal Court/General Govt	7,263.67
7/5/2019	PUBLIC SAFETY/City Marshal/General Govt	7,511.45
7/5/2019	PUBLIC WORKS/Public Works Administratin/Pub Works	21,215.19
7/5/2019	PUBLIC WORKS/Solid Waste/Public Works	484.26
7/5/2019	PUBLIC WORKS/Facilities Maintenance/Public Works	9,840.25
7/5/2019	PUBLIC WORKS/Street Pavement/Public Works	19,893.37
7/5/2019	PUBLIC WORKS/Street Drainage/Public Works	6,348.48
7/5/2019	PUBLIC WORKS/Street Traffic/Public Works	3,468.51
7/5/2019	PUBLIC WORKS/Water & Sewer Services/Public Works	25,766.92
7/5/2019	PUBLIC WORKS/Waste Water Inspec. /Public Works	4,860.27
7/5/2019	PUBLIC WORKS/Equipment Services/Public Works	4,096.74
7/5/2019	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,018.18
7/5/2019	COMM/ENVIRONMEN/Animal Services/General Govt	10,217.16
7/5/2019	COMM/ENVIRONMEN/Environmental Services/General Govt	5,135.93
7/5/2019	COMMUNITY SERVICES/Community Dev/Development Srvs	14,668.05
7/5/2019	COMMUNITY SERVICES/Community Dev/Public Works	7,484.61
7/5/2019	COMMUNITY SERVICES/Bldg Inspections/Public Works	16,436.23

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Check Date	Department Description	Current Gross Amount
7/5/2019	COMMUNITY SERVICES/Code Compliance/Public Works	5,692.79
7/5/2019	ENGINEERING/Engineering /Public Works	32,311.89
7/5/2019	ENGINEERING/Gas Well Development/Public Works	5,048.28
7/5/2019	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,466.15
7/5/2019	PARKS & RECREATION/Recreation/Cultural Services	4,433.36
7/5/2019	PARKS & RECREATION/Park Maintenance/Cultural Serv	22,714.96
7/5/2019	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,144.36
7/5/2019	PARKS & RECREATION/RecreationF116/Cultural Serv	60,436.70
7/5/2019	PARKS & RECREATION/Athletic Field Maint/Cultural Se	13,416.08
7/5/2019	PARKS & RECREATION/Russell Farms	3,437.70
7/5/2019	GOLF COURSE/Administration/HCGC Fund	7,449.43
7/5/2019	GOLF COURSE/Club House & Pro Shop/HCGC Fund	12,314.45
7/5/2019	GOLF COURSE/Golf Course Maintenance/HCGC Fund	11,333.22
7/5/2019	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,646.07
<b>Total</b>		<b>929,204.66</b>