

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
7/19/2019	ADMINISTRATIVE/City Manager's Office/General Govt	26,593.76
7/19/2019	ADMINISTRATIVE/Economic Development/General Govt	6,167.33
7/19/2019	ADMINSTRATIVE/Human Resources/General Government	10,836.44
7/19/2019	ADMINISTRATIVE/Legal	4,223.09
7/19/2019	ADMINISTRATIVE/Communications/General Government	8,028.34
7/19/2019	CITY SECRETARY/City Secretary's Office/Gen Govt	12,148.83
7/19/2019	CITY SECRETARY/Records & Info Services/General Govt	1,913.18
7/19/2019	TECHNOLOGY SERVICES/Information Technology	27,604.53
7/19/2019	TECHNOLOGY SERVICES/Public Safety Consortium	1,860.48
7/19/2019	LIBRARY/Library/Cultural Services	20,582.89
7/19/2019	FINANCE/Finance/General Government	27,642.85
7/19/2019	FINANCE/Support Services/General Government	1,375.59
7/19/2019	FINANCE/Purchasing/General Govt	2,522.48
7/19/2019	FINANCE/Utility Customer Service/W&S Operations	14,174.35
7/19/2019	PUBLIC SAFETY/Police/Public Safety	248,548.42
7/19/2019	PUBLIC SAFETY/Fire/Public Safety	145,749.77
7/19/2019	PUBLIC SAFETY/Fire Marshal/Public Safety	12,720.10

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7/19/2019	PUBLIC SAFETY/Municipal Court/General Govt	7,162.57
7/19/2019	PUBLIC SAFETY/City Marshal/General Govt	7,548.77
7/19/2019	PUBLIC WORKS/Public Works Administratin/Pub Works	21,403.02
7/19/2019	PUBLIC WORKS/Solid Waste/Public Works	533.93
7/19/2019	PUBLIC WORKS/Facilities Maintenance/Public Works	9,840.25
7/19/2019	PUBLIC WORKS/Street Pavement/Public Works	23,667.20
7/19/2019	PUBLIC WORKS/Street Drainage/Public Works	7,032.60
7/19/2019	PUBLIC WORKS/Street Traffic/Public Works	3,849.24
7/19/2019	PUBLIC WORKS/Water & Sewer Services/Public Works	26,730.30
7/19/2019	PUBLIC WORKS/Waste Water Inspec. /Public Works	4,712.43
7/19/2019	PUBLIC WORKS/Equipment Services/Public Works	4,119.24
7/19/2019	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,018.18
7/19/2019	COMM/ENVIRONMEN/Animal Services/General Govt	10,691.41
7/19/2019	COMM/ENVIRONMEN/Environmental Services/General Govt	4,272.06
7/19/2019	COMMUNITY SERVICES/Community Dev/Development Srvs	14,792.43
7/19/2019	COMMUNITY SERVICES/Community Dev/Public Works	7,038.45
7/19/2019	COMMUNITY SERVICES/Bldg Inspections/Public Works	15,855.21

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7/19/2019	COMMUNITY SERVICES/Code Compliance/Public Works	5,675.21
7/19/2019	ENGINEERING/Engineering /Public Works	32,681.47
7/19/2019	ENGINEERING/Gas Well Development/Public Works	4,948.28
7/19/2019	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,466.15
7/19/2019	PARKS & RECREATION/Recreation/Cultural Services	4,433.36
7/19/2019	PARKS & RECREATION/Park Maintenance/Cultural Serv	22,978.35
7/19/2019	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,303.85
7/19/2019	PARKS & RECREATION/RecreationF116/Cultural Serv	54,473.91
7/19/2019	PARKS & RECREATION/Athletic Field Maint/Cultural Se	13,605.03
7/19/2019	PARKS & RECREATION/Russell Farms	2,707.56
7/19/2019	GOLF COURSE/Administration/HCGC Fund	4,986.33
7/19/2019	GOLF COURSE/Club House & Pro Shop/HCGC Fund	11,285.11
7/19/2019	GOLF COURSE/Golf Course Maintenance/HCGC Fund	11,282.32
7/19/2019	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,417.73
Total		937,204.38