

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
8/2/2019	ADMINISTRATIVE/City Manager's Office/General Govt	26,593.76
8/2/2019	ADMINISTRATIVE/Economic Development/General Govt	6,167.33
8/2/2019	ADMINSTRATIVE/Human Resources/General Government	10,836.44
8/2/2019	ADMINISTRATIVE/Legal	4,223.09
8/2/2019	ADMINISTRATIVE/Communications/General Government	7,597.02
8/2/2019	CITY SECRETARY/City Secretary's Office/Gen Govt	12,248.83
8/2/2019	CITY SECRETARY/Records & Info Services/General Govt	1,913.18
8/2/2019	TECHNOLOGY SERVICES/Information Technology	27,604.53
8/2/2019	TECHNOLOGY SERVICES/Public Safety Consortium	1,860.48
8/2/2019	LIBRARY/Library/Cultural Services	20,090.04
8/2/2019	FINANCE/Finance/General Government	28,070.00
8/2/2019	FINANCE/Support Services/General Government	1,395.47
8/2/2019	FINANCE/Purchasing/General Govt	2,522.48
8/2/2019	FINANCE/Utility Customer Service/W&S Operations	13,944.53
8/2/2019	PUBLIC SAFETY/Police/Public Safety	236,303.48
8/2/2019	PUBLIC SAFETY/Fire/Public Safety	147,885.09
8/2/2019	PUBLIC SAFETY/Fire Marshal/Public Safety	12,046.51

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8/2/2019	PUBLIC SAFETY/Municipal Court/General Govt	6,990.37
8/2/2019	PUBLIC SAFETY/City Marshal/General Govt	7,437.02
8/2/2019	PUBLIC WORKS/Public Works Administratin/Pub Works	21,203.02
8/2/2019	PUBLIC WORKS/Solid Waste/Public Works	481.16
8/2/2019	PUBLIC WORKS/Facilities Maintenance/Public Works	9,849.72
8/2/2019	PUBLIC WORKS/Street Pavement/Public Works	19,312.57
8/2/2019	PUBLIC WORKS/Street Drainage/Public Works	6,613.01
8/2/2019	PUBLIC WORKS/Street Traffic/Public Works	3,455.19
8/2/2019	PUBLIC WORKS/Water & Sewer Services/Public Works	26,296.58
8/2/2019	PUBLIC WORKS/Waste Water Inspec. /Public Works	5,405.71
8/2/2019	PUBLIC WORKS/Equipment Services/Public Works	4,096.74
8/2/2019	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,018.18
8/2/2019	COMM/ENVIRONMEN/Animal Services/General Govt	10,637.57
8/2/2019	COMM/ENVIRONMEN/Environmental Services/General Govt	4,571.98
8/2/2019	COMMUNITY SERVICES/Community Dev/Development Srvs	14,635.54
8/2/2019	COMMUNITY SERVICES/Community Dev/Public Works	7,484.61
8/2/2019	COMMUNITY SERVICES/Bldg Inspections/Public Works	15,823.06

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Check Date	Department Description	Current Gross Amount
8/2/2019	COMMUNITY SERVICES/Code Compliance/Public Works	5,666.42
8/2/2019	ENGINEERING/Engineering /Public Works	32,434.89
8/2/2019	ENGINEERING/Gas Well Development/Public Works	5,048.28
8/2/2019	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,466.15
8/2/2019	PARKS & RECREATION/Recreation/Cultural Services	4,433.36
8/2/2019	PARKS & RECREATION/Park Maintenance/Cultural Serv	22,451.77
8/2/2019	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,211.03
8/2/2019	PARKS & RECREATION/RecreationF116/Cultural Serv	55,236.85
8/2/2019	PARKS & RECREATION/Athletic Field Maint/Cultural Se	12,453.16
8/2/2019	PARKS & RECREATION/Russell Farms	2,679.18
8/2/2019	GOLF COURSE/Administration/HCGC Fund	7,464.43
8/2/2019	GOLF COURSE/Club House & Pro Shop/HCGC Fund	10,466.48
8/2/2019	GOLF COURSE/Golf Course Maintenance/HCGC Fund	11,282.32
8/2/2019	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,844.80
	Total	919,753.41