

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
8/16/2019	ADMINISTRATIVE/City Manager's Office/General Govt	150,626.93
8/16/2019	ADMINISTRATIVE/Economic Development/General Govt	8,717.33
8/16/2019	ADMINSTRATIVE/Human Resources/General Government	18,529.64
8/16/2019	ADMINISTRATIVE/Legal	13,355.21
8/16/2019	ADMINISTRATIVE/Communications/General Government	10,485.34
8/16/2019	CITY SECRETARY/City Secretary's Office/Gen Govt	16,046.59
8/16/2019	CITY SECRETARY/Records & Info Services/General Govt	1,913.18
8/16/2019	TECHNOLOGY SERVICES/Information Technology	27,924.60
8/16/2019	TECHNOLOGY SERVICES/Public Safety Consortium	5,517.54
8/16/2019	LIBRARY/Library/Cultural Services	23,912.10
8/16/2019	FINANCE/Finance/General Government	46,863.25
8/16/2019	FINANCE/Support Services/General Government	1,213.10
8/16/2019	FINANCE/Purchasing/General Govt	2,522.48
8/16/2019	FINANCE/Utility Customer Service/W&S Operations	30,414.57
8/16/2019	PUBLIC SAFETY/Police/Public Safety	376,547.37
8/16/2019	PUBLIC SAFETY/Fire/Public Safety	162,684.38
8/16/2019	PUBLIC SAFETY/Fire Marshal/Public Safety	15,878.34

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8/16/2019	PUBLIC SAFETY/Emergency & Disaster Relief	2,100.03
8/16/2019	PUBLIC SAFETY/Municipal Court/General Govt	12,665.17
8/16/2019	PUBLIC SAFETY/City Marshal/General Govt	8,307.81
8/16/2019	PUBLIC WORKS/Public Works Administratin/Pub Works	27,566.03
8/16/2019	PUBLIC WORKS/Solid Waste/Public Works	388.04
8/16/2019	PUBLIC WORKS/Facilities Maintenance/Public Works	9,840.25
8/16/2019	PUBLIC WORKS/Street Pavement/Public Works	33,457.13
8/16/2019	PUBLIC WORKS/Street Drainage/Public Works	17,715.16
8/16/2019	PUBLIC WORKS/Street Traffic/Public Works	3,461.85
8/16/2019	PUBLIC WORKS/Water & Sewer Services/Public Works	53,261.12
8/16/2019	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,609.81
8/16/2019	PUBLIC WORKS/Equipment Services/Public Works	16,336.43
8/16/2019	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	22,295.30
8/16/2019	COMM/ENVIRONMEN/Animal Services/General Govt	13,781.55
8/16/2019	COMM/ENVIRONMEN/Environmental Services/General Govt	4,649.82
8/16/2019	COMMUNITY SERVICES/Community Dev/Development Srvs	21,668.16
8/16/2019	COMMUNITY SERVICES/Community Dev/Public Works	7,484.61

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Check Date	Department Description	Current Gross Amount
8/16/2019	COMMUNITY SERVICES/Bldg Inspections/Public Works	21,860.46
8/16/2019	COMMUNITY SERVICES/Code Compliance/Public Works	8,997.42
8/16/2019	ENGINEERING/Engineering /Public Works	32,581.73
8/16/2019	ENGINEERING/Gas Well Development/Public Works	5,048.28
8/16/2019	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,466.15
8/16/2019	PARKS & RECREATION/Recreation/Cultural Services	4,433.36
8/16/2019	PARKS & RECREATION/Park Maintenance/Cultural Serv	29,005.45
8/16/2019	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,427.67
8/16/2019	PARKS & RECREATION/RecreationF116/Cultural Serv	62,144.74
8/16/2019	PARKS & RECREATION/Athletic Field Maint/Cultural Se	18,899.87
8/16/2019	PARKS & RECREATION/Russell Farms	3,946.47
8/16/2019	GOLF COURSE/Administration/HCGC Fund	7,449.43
8/16/2019	GOLF COURSE/Club House & Pro Shop/HCGC Fund	17,377.86
8/16/2019	GOLF COURSE/Golf Course Maintenance/HCGC Fund	20,139.75
8/16/2019	GOLF COURSE/Food & Beverage Service/HCGC Fund	6,168.00
Total		1,426,686.86