

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
8/30/2019	ADMINISTRATIVE/City Manager's Office/General Govt	18,798.88
8/30/2019	ADMINISTRATIVE/Economic Development/General Govt	6,559.64
8/30/2019	ADMINISTRATIVE/Human Resources/General Government	11,250.58
8/30/2019	ADMINISTRATIVE/Legal	4,800.01
8/30/2019	ADMINISTRATIVE/Communications/General Government	8,099.80
8/30/2019	CITY SECRETARY/City Secretary's Office/Gen Govt	14,052.84
8/30/2019	CITY SECRETARY/Records & Info Services/General Govt	1,913.18
8/30/2019	TECHNOLOGY SERVICES/Information Technology	27,622.18
8/30/2019	TECHNOLOGY SERVICES/Public Safety Consortium	2,023.01
8/30/2019	LIBRARY/Library/Cultural Services	20,588.27
8/30/2019	FINANCE/Finance/General Government	28,325.11
8/30/2019	FINANCE/Support Services/General Government	720.00
8/30/2019	FINANCE/Purchasing/General Govt	2,522.48
8/30/2019	FINANCE/Utility Customer Service/W&S Operations	14,137.17
8/30/2019	PUBLIC SAFETY/Police/Public Safety	242,088.25
8/30/2019	PUBLIC SAFETY/Fire/Public Safety	152,045.40

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
8/30/2019	PUBLIC SAFETY/Fire Marshal/Public Safety	12,087.22
8/30/2019	PUBLIC SAFETY/Emergency & Disaster Relief	3,269.23
8/30/2019	PUBLIC SAFETY/Municipal Court/General Govt	7,204.54
8/30/2019	PUBLIC SAFETY/City Marshal/General Govt	7,318.42
8/30/2019	PUBLIC WORKS/Public Works Administratin/Pub Works	21,842.36
8/30/2019	PUBLIC WORKS/Solid Waste/Public Works	409.77
8/30/2019	PUBLIC WORKS/Facilities Maintenance/Public Works	9,840.25
8/30/2019	PUBLIC WORKS/Street Pavement/Public Works	19,107.08
8/30/2019	PUBLIC WORKS/Street Drainage/Public Works	6,902.16
8/30/2019	PUBLIC WORKS/Street Traffic/Public Works	3,455.19
8/30/2019	PUBLIC WORKS/Water & Sewer Services/Public Works	26,809.78
8/30/2019	PUBLIC WORKS/Waste Water Inspec. /Public Works	5,920.24
8/30/2019	PUBLIC WORKS/Equipment Services/Public Works	5,527.25
8/30/2019	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,869.37
8/30/2019	COMM/ENVIRONMEN/Animal Services/General Govt	11,150.34
8/30/2019	COMM/ENVIRONMEN/Environmental Services/General Govt	4,514.72

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
8/30/2019	COMMUNITY SERVICES/Community Dev/Development Srvs	15,403.50
8/30/2019	COMMUNITY SERVICES/Community Dev/Public Works	7,484.61
8/30/2019	COMMUNITY SERVICES/Bldg Inspections/Public Works	15,515.45
8/30/2019	COMMUNITY SERVICES/Code Compliance/Public Works	5,807.44
8/30/2019	ENGINEERING/Engineering /Public Works	32,607.27
8/30/2019	ENGINEERING/Gas Well Development/Public Works	6,361.73
8/30/2019	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,466.15
8/30/2019	PARKS & RECREATION/Recreation/Cultural Services	4,433.36
8/30/2019	PARKS & RECREATION/Park Maintenance/Cultural Serv	22,464.26
8/30/2019	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,198.00
8/30/2019	PARKS & RECREATION/RecreationF116/Cultural Serv	41,643.25
8/30/2019	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,599.49
8/30/2019	PARKS & RECREATION/Russell Farms	2,567.19
8/30/2019	GOLF COURSE/Administration/HCGC Fund	7,489.43
8/30/2019	GOLF COURSE/Club House & Pro Shop/HCGC Fund	10,095.14
8/30/2019	GOLF COURSE/Golf Course Maintenance/HCGC Fund	12,179.46

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
8/30/2019	GOLF COURSE/Food & Beverage Service/HCGC Fund	4,991.58
	Total	920,082.03