

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
9/13/2019	ADMINISTRATIVE/City Manager's Office/General Govt	19,157.21
9/13/2019	ADMINISTRATIVE/Economic Development/General Govt	6,559.64
9/13/2019	ADMINISTRATIVE/Human Resources/General Government	11,344.28
9/13/2019	ADMINISTRATIVE/Legal	4,800.01
9/13/2019	ADMINISTRATIVE/Communications/General Government	8,100.94
9/13/2019	CITY SECRETARY/City Secretary's Office/Gen Govt	14,052.84
9/13/2019	CITY SECRETARY/Records & Info Services/General Govt	1,913.18
9/13/2019	TECHNOLOGY SERVICES/Information Technology	27,622.18
9/13/2019	TECHNOLOGY SERVICES/Public Safety Consortium	2,023.01
9/13/2019	LIBRARY/Library/Cultural Services	20,292.50
9/13/2019	FINANCE/Finance/General Government	28,339.73
9/13/2019	FINANCE/Purchasing/General Govt	2,522.48
9/13/2019	FINANCE/Utility Customer Service/W&S Operations	14,378.12
9/13/2019	PUBLIC SAFETY/Police/Public Safety	255,529.18
9/13/2019	PUBLIC SAFETY/Fire/Public Safety	149,258.68
9/13/2019	PUBLIC SAFETY/Fire Marshal/Public Safety	12,137.66

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9/13/2019	PUBLIC SAFETY/Emergency & Disaster Relief	3,369.23
9/13/2019	PUBLIC SAFETY/Municipal Court/General Govt	7,437.27
9/13/2019	PUBLIC SAFETY/City Marshal/General Govt	7,430.74
9/13/2019	PUBLIC WORKS/Public Works Administratin/Pub Works	21,803.46
9/13/2019	PUBLIC WORKS/Solid Waste/Public Works	533.93
9/13/2019	PUBLIC WORKS/Facilities Maintenance/Public Works	10,051.36
9/13/2019	PUBLIC WORKS/Street Pavement/Public Works	19,058.14
9/13/2019	PUBLIC WORKS/Street Drainage/Public Works	7,091.92
9/13/2019	PUBLIC WORKS/Street Traffic/Public Works	3,551.30
9/13/2019	PUBLIC WORKS/Water & Sewer Services/Public Works	28,674.91
9/13/2019	PUBLIC WORKS/Waste Water Inspec. /Public Works	5,914.63
9/13/2019	PUBLIC WORKS/Equipment Services/Public Works	5,574.51
9/13/2019	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,739.05
9/13/2019	COMM/ENVIRONMEN/Animal Services/General Govt	10,727.44
9/13/2019	COMM/ENVIRONMEN/Environmental Services/General Govt	4,876.78
9/13/2019	COMMUNITY SERVICES/Community Dev/Development Srvs	15,414.59

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9/13/2019	COMMUNITY SERVICES/Community Dev/Public Works	8,738.45
9/13/2019	COMMUNITY SERVICES/Bldg Inspections/Public Works	16,415.34
9/13/2019	COMMUNITY SERVICES/Code Compliance/Public Works	6,037.54
9/13/2019	ENGINEERING/Engineering /Public Works	123,206.89
9/13/2019	ENGINEERING/Gas Well Development/Public Works	5,048.28
9/13/2019	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,472.99
9/13/2019	PARKS & RECREATION/Recreation/Cultural Services	4,433.36
9/13/2019	PARKS & RECREATION/Park Maintenance/Cultural Serv	22,171.06
9/13/2019	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,176.68
9/13/2019	PARKS & RECREATION/RecreationF116/Cultural Serv	35,011.45
9/13/2019	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,956.36
9/13/2019	PARKS & RECREATION/Russell Farms	2,890.34
9/13/2019	GOLF COURSE/Administration/HCGC Fund	7,528.29
9/13/2019	GOLF COURSE/Club House & Pro Shop/HCGC Fund	10,134.71
9/13/2019	GOLF COURSE/Golf Course Maintenance/HCGC Fund	11,644.70
9/13/2019	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,852.97

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	Total	1,019,000.31