

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
10/11/2019	ADMINISTRATIVE/City Manager's Office/General Govt	19,264.72
10/11/2019	ADMINISTRATIVE/Economic Development/General Govt	6,634.44
10/11/2019	ADMINISTRATIVE/Human Resources/General Government	11,329.55
10/11/2019	ADMINISTRATIVE/Legal	4,855.39
10/11/2019	ADMINISTRATIVE/Communications/General Government	9,867.40
10/11/2019	CITY SECRETARY/City Secretary's Office/Gen Govt	14,143.54
10/11/2019	CITY SECRETARY/Records & Info Services/General Govt	1,935.96
10/11/2019	TECHNOLOGY SERVICES/Information Technology	27,928.38
10/11/2019	TECHNOLOGY SERVICES/Public Safety Consortium	2,068.02
10/11/2019	LIBRARY/Library/Cultural Services	16,954.50
10/11/2019	LIBRARY/Burleson University/Cultural Services	3,125.94
10/11/2019	FINANCE/Finance/General Government	28,793.58
10/11/2019	FINANCE/Purchasing/General Govt	2,560.62
10/11/2019	FINANCE/Utility Customer Service/W&S Operations	14,773.74
10/11/2019	PUBLIC SAFETY/Police/Public Safety	294,539.32
10/11/2019	PUBLIC SAFETY/Fire/Public Safety	166,025.64

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10/11/2019	PUBLIC SAFETY/Fire Marshal/Public Safety	17,489.96
10/11/2019	PUBLIC SAFETY/Emergency & Disaster Relief	3,405.71
10/11/2019	PUBLIC SAFETY/Municipal Court/General Govt	7,293.59
10/11/2019	PUBLIC SAFETY/City Marshal/General Govt	9,952.70
10/11/2019	PUBLIC WORKS/Public Works Administratin/Pub Works	20,780.37
10/11/2019	PUBLIC WORKS/Solid Waste/Public Works	742.13
10/11/2019	PUBLIC WORKS/Facilities Maintenance/Public Works	11,223.63
10/11/2019	PUBLIC WORKS/Street Pavement/Public Works	20,887.73
10/11/2019	PUBLIC WORKS/Street Drainage/Public Works	9,659.49
10/11/2019	PUBLIC WORKS/Street Traffic/Public Works	3,559.73
10/11/2019	PUBLIC WORKS/Water & Sewer Services/Public Works	28,933.86
10/11/2019	PUBLIC WORKS/Waste Water Inspec. /Public Works	5,866.87
10/11/2019	PUBLIC WORKS/Equipment Services/Public Works	5,489.23
10/11/2019	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,724.11
10/11/2019	COMM/ENVIRONMEN/Animal Services/General Govt	10,730.92
10/11/2019	COMM/ENVIRONMEN/Environmental Services/General Govt	5,170.63

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10/11/2019	COMMUNITY SERVICES/Community Dev/Development Srvs	15,560.06
10/11/2019	COMMUNITY SERVICES/Community Dev/Public Works	10,684.54
10/11/2019	COMMUNITY SERVICES/Bldg Inspections/Public Works	16,297.72
10/11/2019	COMMUNITY SERVICES/Code Compliance/Public Works	9,209.47
10/11/2019	ENGINEERING/Engineering /Public Works	31,296.42
10/11/2019	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,508.54
10/11/2019	PARKS & RECREATION/Recreation/Cultural Services	4,483.44
10/11/2019	PARKS & RECREATION/Park Maintenance/Cultural Serv	21,825.13
10/11/2019	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,717.86
10/11/2019	PARKS & RECREATION/RecreationF116/Cultural Serv	36,292.36
10/11/2019	PARKS & RECREATION/Athletic Field Maint/Cultural Se	13,094.94
10/11/2019	PARKS & RECREATION/Russell Farms	2,873.04
10/11/2019	GOLF COURSE/Administration/HCGC Fund	7,664.84
10/11/2019	GOLF COURSE/Club House & Pro Shop/HCGC Fund	10,208.46
10/11/2019	GOLF COURSE/Golf Course Maintenance/HCGC Fund	11,691.96
10/11/2019	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,515.28

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Total		1,002,635.46