

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
9/27/2019	ADMINISTRATIVE/City Manager's Office/General Govt	19,157.21
9/27/2019	ADMINISTRATIVE/Economic Development/General Govt	6,559.64
9/27/2019	ADMINISTRATIVE/Human Resources/General Government	11,126.37
9/27/2019	ADMINISTRATIVE/Legal	4,800.01
9/27/2019	ADMINISTRATIVE/Communications/General Government	7,926.88
9/27/2019	CITY SECRETARY/City Secretary's Office/Gen Govt	14,049.81
9/27/2019	CITY SECRETARY/Records & Info Services/General Govt	1,913.18
9/27/2019	TECHNOLOGY SERVICES/Information Technology	27,622.18
9/27/2019	TECHNOLOGY SERVICES/Public Safety Consortium	2,023.01
9/27/2019	LIBRARY/Library/Cultural Services	16,560.19
9/27/2019	LIBRARY/Burleson University/Cultural Services	3,090.44
9/27/2019	FINANCE/Finance/General Government	28,250.11
9/27/2019	FINANCE/Purchasing/General Govt	2,522.48
9/27/2019	FINANCE/Utility Customer Service/W&S Operations	14,459.00
9/27/2019	PUBLIC SAFETY/Police/Public Safety	244,063.65
9/27/2019	PUBLIC SAFETY/Fire/Public Safety	146,313.85

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9/27/2019	PUBLIC SAFETY/Fire Marshal/Public Safety	14,778.70
9/27/2019	PUBLIC SAFETY/Emergency & Disaster Relief	3,369.23
9/27/2019	PUBLIC SAFETY/Municipal Court/General Govt	7,269.50
9/27/2019	PUBLIC SAFETY/City Marshal/General Govt	7,426.71
9/27/2019	PUBLIC WORKS/Public Works Administratin/Pub Works	20,611.83
9/27/2019	PUBLIC WORKS/Solid Waste/Public Works	478.05
9/27/2019	PUBLIC WORKS/Facilities Maintenance/Public Works	9,840.25
9/27/2019	PUBLIC WORKS/Street Pavement/Public Works	21,954.41
9/27/2019	PUBLIC WORKS/Street Drainage/Public Works	6,688.37
9/27/2019	PUBLIC WORKS/Street Traffic/Public Works	3,682.90
9/27/2019	PUBLIC WORKS/Water & Sewer Services/Public Works	27,912.57
9/27/2019	PUBLIC WORKS/Waste Water Inspec. /Public Works	4,726.69
9/27/2019	PUBLIC WORKS/Equipment Services/Public Works	5,489.23
9/27/2019	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	7,378.51
9/27/2019	COMM/ENVIRONMEN/Animal Services/General Govt	10,395.39
9/27/2019	COMM/ENVIRONMEN/Environmental Services/General Govt	5,201.21

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9/27/2019	COMMUNITY SERVICES/Community Dev/Development Srvs	15,427.34
9/27/2019	COMMUNITY SERVICES/Community Dev/Public Works	10,584.61
9/27/2019	COMMUNITY SERVICES/Bldg Inspections/Public Works	15,950.31
9/27/2019	COMMUNITY SERVICES/Code Compliance/Public Works	5,798.21
9/27/2019	ENGINEERING/Engineering /Public Works	29,662.42
9/27/2019	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,466.15
9/27/2019	PARKS & RECREATION/Recreation/Cultural Services	4,433.36
9/27/2019	PARKS & RECREATION/Park Maintenance/Cultural Serv	22,240.51
9/27/2019	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,317.12
9/27/2019	PARKS & RECREATION/RecreationF116/Cultural Serv	36,909.52
9/27/2019	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,554.18
9/27/2019	PARKS & RECREATION/Russell Farms	2,915.84
9/27/2019	GOLF COURSE/Administration/HCGC Fund	7,563.33
9/27/2019	GOLF COURSE/Club House & Pro Shop/HCGC Fund	10,169.67
9/27/2019	GOLF COURSE/Golf Course Maintenance/HCGC Fund	11,854.19
9/27/2019	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,927.74

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	Total	910,416.06