

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
10/25/2019	ADMINISTRATIVE/City Manager's Office/General Govt	19,426.64
10/25/2019	ADMINISTRATIVE/Economic Development/General Govt	6,846.74
10/25/2019	ADMINISTRATIVE/Human Resources/General Government	12,284.13
10/25/2019	ADMINISTRATIVE/Legal	4,938.48
10/25/2019	ADMINISTRATIVE/Communications/General Government	11,070.50
10/25/2019	CITY SECRETARY/City Secretary's Office/Gen Govt	14,279.60
10/25/2019	CITY SECRETARY/Records & Info Services/General Govt	1,970.58
10/25/2019	TECHNOLOGY SERVICES/Information Technology	28,332.45
10/25/2019	TECHNOLOGY SERVICES/Public Safety Consortium	2,113.04
10/25/2019	LIBRARY/Library/Cultural Services	17,558.60
10/25/2019	LIBRARY/Burleson University/Cultural Services	3,179.18
10/25/2019	FINANCE/Finance/General Government	29,356.50
10/25/2019	FINANCE/Purchasing/General Govt	2,617.84
10/25/2019	FINANCE/Utility Customer Service/W&S Operations	15,111.08
10/25/2019	PUBLIC SAFETY/Police/Public Safety	288,171.35
10/25/2019	PUBLIC SAFETY/Fire/Public Safety	266,026.89

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10/25/2019	PUBLIC SAFETY/Fire Marshal/Public Safety	14,849.26
10/25/2019	PUBLIC SAFETY/Emergency & Disaster Relief	3,460.39
10/25/2019	PUBLIC SAFETY/Municipal Court/General Govt	7,515.62
10/25/2019	PUBLIC SAFETY/City Marshal/General Govt	7,607.76
10/25/2019	PUBLIC WORKS/Public Works Administratin/Pub Works	21,075.87
10/25/2019	PUBLIC WORKS/Facilities Maintenance/Public Works	10,172.62
10/25/2019	PUBLIC WORKS/Street Pavement/Public Works	23,171.42
10/25/2019	PUBLIC WORKS/Street Drainage/Public Works	7,218.14
10/25/2019	PUBLIC WORKS/Street Traffic/Public Works	3,565.63
10/25/2019	PUBLIC WORKS/Water & Sewer Services/Public Works	30,518.10
10/25/2019	PUBLIC WORKS/Waste Water Inspec. /Public Works	4,314.26
10/25/2019	PUBLIC WORKS/Equipment Services/Public Works	10,281.80
10/25/2019	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,851.58
10/25/2019	COMM/ENVIRONMEN/Animal Services/General Govt	10,914.25
10/25/2019	COMM/ENVIRONMEN/Environmental Services/General Govt	4,795.10
10/25/2019	COMMUNITY SERVICES/Community Dev/Development Srvs	15,692.26

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Check Date	Department Description	Current Gross Amount
10/25/2019	COMMUNITY SERVICES/Community Dev/Public Works	10,934.29
10/25/2019	COMMUNITY SERVICES/Bldg Inspections/Public Works	16,572.26
10/25/2019	COMMUNITY SERVICES/Code Compliance/Public Works	6,257.23
10/25/2019	ENGINEERING/Engineering /Public Works	30,217.89
10/25/2019	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,661.80
10/25/2019	PARKS & RECREATION/Recreation/Cultural Services	4,601.69
10/25/2019	PARKS & RECREATION/Park Maintenance/Cultural Serv	21,802.47
10/25/2019	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,503.40
10/25/2019	PARKS & RECREATION/RecreationF116/Cultural Serv	37,395.79
10/25/2019	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,231.43
10/25/2019	PARKS & RECREATION/Russell Farms	2,447.97
10/25/2019	GOLF COURSE/Administration/HCGC Fund	7,830.91
10/25/2019	GOLF COURSE/Club House & Pro Shop/HCGC Fund	10,483.93
10/25/2019	GOLF COURSE/Golf Course Maintenance/HCGC Fund	13,084.81
10/25/2019	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,236.13
	<b>Total</b>	<b>1,095,549.66</b>