

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
11/8/2019	ADMINISTRATIVE/City Manager's Office/General Govt	19,426.64
11/8/2019	ADMINISTRATIVE/Economic Development/General Govt	6,746.74
11/8/2019	ADMINISTRATIVE/Human Resources/General Government	12,528.85
11/8/2019	ADMINISTRATIVE/Legal	4,938.48
11/8/2019	ADMINISTRATIVE/Communications/General Government	12,089.44
11/8/2019	CITY SECRETARY/City Secretary's Office/Gen Govt	14,279.60
11/8/2019	CITY SECRETARY/Records & Info Services/General Govt	1,970.58
11/8/2019	TECHNOLOGY SERVICES/Information Technology	28,332.45
11/8/2019	TECHNOLOGY SERVICES/Public Safety Consortium	2,212.08
11/8/2019	LIBRARY/Library/Cultural Services	17,331.12
11/8/2019	LIBRARY/Burleson University/Cultural Services	3,179.18
11/8/2019	FINANCE/Finance/General Government	29,239.03
11/8/2019	FINANCE/Purchasing/General Govt	2,617.84
11/8/2019	FINANCE/Utility Customer Service/W&S Operations	14,961.02
11/8/2019	PUBLIC SAFETY/Police/Public Safety	295,465.30
11/8/2019	PUBLIC SAFETY/Fire/Public Safety	159,612.72

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11/8/2019	PUBLIC SAFETY/Fire Marshal/Public Safety	15,190.20
11/8/2019	PUBLIC SAFETY/Emergency & Disaster Relief	3,460.39
11/8/2019	PUBLIC SAFETY/Municipal Court/General Govt	7,421.27
11/8/2019	PUBLIC SAFETY/City Marshal/General Govt	7,556.51
11/8/2019	PUBLIC WORKS/Public Works Administratin/Pub Works	21,077.71
11/8/2019	PUBLIC WORKS/Facilities Maintenance/Public Works	10,072.62
11/8/2019	PUBLIC WORKS/Street Pavement/Public Works	23,117.65
11/8/2019	PUBLIC WORKS/Street Drainage/Public Works	7,153.15
11/8/2019	PUBLIC WORKS/Street Traffic/Public Works	3,585.50
11/8/2019	PUBLIC WORKS/Water & Sewer Services/Public Works	29,423.61
11/8/2019	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,642.56
11/8/2019	PUBLIC WORKS/Equipment Services/Public Works	5,489.23
11/8/2019	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	7,001.01
11/8/2019	COMM/ENVIRONMEN/Animal Services/General Govt	10,966.31
11/8/2019	COMM/ENVIRONMEN/Environmental Services/General Govt	4,598.98
11/8/2019	COMMUNITY SERVICES/Community Dev/Development Srvs	15,792.26

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11/8/2019	COMMUNITY SERVICES/Community Dev/Public Works	11,000.97
11/8/2019	COMMUNITY SERVICES/Bldg Inspections/Public Works	16,598.46
11/8/2019	COMMUNITY SERVICES/Code Compliance/Public Works	6,531.92
11/8/2019	ENGINEERING/Engineering /Public Works	30,117.89
11/8/2019	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,575.54
11/8/2019	PARKS & RECREATION/Recreation/Cultural Services	4,558.56
11/8/2019	PARKS & RECREATION/Park Maintenance/Cultural Serv	22,089.52
11/8/2019	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,505.76
11/8/2019	PARKS & RECREATION/RecreationF116/Cultural Serv	36,849.07
11/8/2019	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,178.04
11/8/2019	PARKS & RECREATION/Russell Farms	3,374.09
11/8/2019	GOLF COURSE/Administration/HCGC Fund	7,746.66
11/8/2019	GOLF COURSE/Club House & Pro Shop/HCGC Fund	65,411.16
11/8/2019	GOLF COURSE/Golf Course Maintenance/HCGC Fund	12,084.81
11/8/2019	GOLF COURSE/Food & Beverage Service/HCGC Fund	3,965.66
Total		1,047,068.14