

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
12/20/2019	ADMINISTRATIVE/City Manager's Office/General Govt	19,426.24
12/20/2019	ADMINISTRATIVE/Economic Development/General Govt	6,770.74
12/20/2019	ADMINISTRATIVE/Human Resources/General Government	11,483.39
12/20/2019	ADMINISTRATIVE/Legal	4,938.10
12/20/2019	ADMINISTRATIVE/Communications/General Government	11,641.03
12/20/2019	CITY SECRETARY/City Secretary's Office/Gen Govt	14,279.12
12/20/2019	CITY SECRETARY/Records & Info Services/General Govt	2,056.68
12/20/2019	TECHNOLOGY SERVICES/Information Technology	28,332.31
12/20/2019	TECHNOLOGY SERVICES/Public Safety Consortium	2,122.93
12/20/2019	LIBRARY/Library/Cultural Services	18,138.05
12/20/2019	LIBRARY/Burleson University/Cultural Services	3,180.94
12/20/2019	FINANCE/Finance/General Government	29,159.89
12/20/2019	FINANCE/Purchasing/General Govt	2,617.62
12/20/2019	FINANCE/Utility Customer Service/W&S Operations	14,926.15
12/20/2019	PUBLIC SAFETY/Police/Public Safety	285,083.21
12/20/2019	PUBLIC SAFETY/Fire/Public Safety	163,008.16

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12/20/2019	PUBLIC SAFETY/Fire Marshal/Public Safety	15,572.89
12/20/2019	PUBLIC SAFETY/Emergency & Disaster Relief	3,460.39
12/20/2019	PUBLIC SAFETY/Municipal Court/General Govt	8,173.76
12/20/2019	PUBLIC SAFETY/City Marshal/General Govt	7,709.72
12/20/2019	PUBLIC WORKS/Public Works Administratin/Pub Works	21,109.40
12/20/2019	PUBLIC WORKS/Facilities Maintenance/Public Works	10,089.11
12/20/2019	PUBLIC WORKS/Street Pavement/Public Works	24,796.65
12/20/2019	PUBLIC WORKS/Street Drainage/Public Works	7,573.32
12/20/2019	PUBLIC WORKS/Street Traffic/Public Works	3,684.74
12/20/2019	PUBLIC WORKS/Water & Sewer Services/Public Works	29,841.63
12/20/2019	PUBLIC WORKS/Waste Water Inspec. /Public Works	2,521.87
12/20/2019	PUBLIC WORKS/Equipment Services/Public Works	5,517.74
12/20/2019	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,851.40
12/20/2019	COMM/ENVIRONMEN/Animal Services/General Govt	10,887.60
12/20/2019	COMM/ENVIRONMEN/Environmental Services/General Govt	4,661.22
12/20/2019	COMMUNITY SERVICES/Community Dev/Development Srvs	10,492.75

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12/20/2019	COMMUNITY SERVICES/Community Dev/Public Works	7,579.71
12/20/2019	COMMUNITY SERVICES/Bldg Inspections/Public Works	16,573.69
12/20/2019	COMMUNITY SERVICES/Code Compliance/Public Works	6,238.63
12/20/2019	ENGINEERING/Engineering /Public Works	22,645.99
12/20/2019	ENGINEERING/Engineering Development/Public Works	16,691.80
12/20/2019	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,575.14
12/20/2019	PARKS & RECREATION/Recreation/Cultural Services	4,558.32
12/20/2019	PARKS & RECREATION/Park Maintenance/Cultural Serv	22,288.34
12/20/2019	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,466.55
12/20/2019	PARKS & RECREATION/RecreationF116/Cultural Serv	37,630.76
12/20/2019	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,429.57
12/20/2019	PARKS & RECREATION/Russell Farms	3,221.57
12/20/2019	GOLF COURSE/Administration/HCGC Fund	7,810.91
12/20/2019	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,261.90
12/20/2019	GOLF COURSE/Golf Course Maintenance/HCGC Fund	12,084.73
12/20/2019	GOLF COURSE/Food & Beverage Service/HCGC Fund	4,015.41

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Total		984,181.77