

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
1/3/2020	ADMINISTRATIVE/City Manager's Office/General Govt	20,926.64
1/3/2020	ADMINISTRATIVE/Economic Development/General Govt	8,771.34
1/3/2020	ADMINISTRATIVE/Human Resources/General Government	13,892.06
1/3/2020	ADMINISTRATIVE/Legal	5,438.48
1/3/2020	ADMINISTRATIVE/Communications/General Government	14,453.30
1/3/2020	CITY SECRETARY/City Secretary's Office/Gen Govt	16,779.60
1/3/2020	CITY SECRETARY/Records & Info Services/General Govt	3,056.68
1/3/2020	TECHNOLOGY SERVICES/Information Technology	36,758.64
1/3/2020	TECHNOLOGY SERVICES/Public Safety Consortium	2,613.03
1/3/2020	LIBRARY/Library/Cultural Services	21,593.63
1/3/2020	LIBRARY/Burleson University/Cultural Services	3,181.02
1/3/2020	FINANCE/Finance/General Government	36,143.68
1/3/2020	FINANCE/Purchasing/General Govt	3,740.84
1/3/2020	FINANCE/Utility Customer Service/W&S Operations	17,432.34
1/3/2020	PUBLIC SAFETY/Police/Public Safety	353,086.65
1/3/2020	PUBLIC SAFETY/Fire/Public Safety	210,412.45

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1/3/2020	PUBLIC SAFETY/Fire Marshal/Public Safety	18,066.12
1/3/2020	PUBLIC SAFETY/Emergency & Disaster Relief	3,460.39
1/3/2020	PUBLIC SAFETY/Municipal Court/General Govt	8,494.09
1/3/2020	PUBLIC SAFETY/City Marshal/General Govt	8,445.47
1/3/2020	PUBLIC WORKS/Public Works Administratin/Pub Works	24,200.71
1/3/2020	PUBLIC WORKS/Facilities Maintenance/Public Works	14,197.47
1/3/2020	PUBLIC WORKS/Street Pavement/Public Works	33,440.04
1/3/2020	PUBLIC WORKS/Street Drainage/Public Works	9,613.33
1/3/2020	PUBLIC WORKS/Street Traffic/Public Works	4,645.09
1/3/2020	PUBLIC WORKS/Water & Sewer Services/Public Works	38,126.51
1/3/2020	PUBLIC WORKS/Waste Water Inspec. /Public Works	3,819.65
1/3/2020	PUBLIC WORKS/Equipment Services/Public Works	6,489.23
1/3/2020	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	8,443.83
1/3/2020	COMM/ENVIRONMEN/Animal Services/General Govt	12,460.19
1/3/2020	COMM/ENVIRONMEN/Environmental Services/General Govt	5,107.90
1/3/2020	COMMUNITY SERVICES/Community Dev/Development Srvs	11,915.33

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1/3/2020	COMMUNITY SERVICES/Community Dev/Public Works	10,079.71
1/3/2020	COMMUNITY SERVICES/Bldg Inspections/Public Works	20,627.95
1/3/2020	COMMUNITY SERVICES/Code Compliance/Public Works	7,292.06
1/3/2020	ENGINEERING/Engineering /Public Works	25,146.49
1/3/2020	ENGINEERING/Engineering Development/Public Works	20,867.38
1/3/2020	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	10,600.14
1/3/2020	PARKS & RECREATION/Recreation/Cultural Services	5,558.56
1/3/2020	PARKS & RECREATION/Park Maintenance/Cultural Serv	31,021.23
1/3/2020	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	5,123.72
1/3/2020	PARKS & RECREATION/RecreationF116/Cultural Serv	41,119.16
1/3/2020	PARKS & RECREATION/Athletic Field Maint/Cultural Se	13,573.54
1/3/2020	PARKS & RECREATION/Russell Farms	3,754.87
1/3/2020	GOLF COURSE/Administration/HCGC Fund	8,915.93
1/3/2020	GOLF COURSE/Club House & Pro Shop/HCGC Fund	12,764.64
1/3/2020	GOLF COURSE/Golf Course Maintenance/HCGC Fund	17,584.81
1/3/2020	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,359.25

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Total		1,218,595.17