

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
1/17/2020	ADMINISTRATIVE/City Manager's Office/General Govt	21,126.64
1/17/2020	ADMINISTRATIVE/Economic Development/General Govt	8,946.74
1/17/2020	ADMINISTRATIVE/Human Resources/General Government	13,098.52
1/17/2020	ADMINISTRATIVE/Legal	5,538.48
1/17/2020	ADMINISTRATIVE/Communications/General Government	14,776.68
1/17/2020	CITY SECRETARY/City Secretary's Office/Gen Govt	16,981.44
1/17/2020	CITY SECRETARY/Records & Info Services/General Govt	2,970.58
1/17/2020	TECHNOLOGY SERVICES/Information Technology	46,834.35
1/17/2020	TECHNOLOGY SERVICES/Public Safety Consortium	2,613.03
1/17/2020	LIBRARY/Library/Cultural Services	21,841.15
1/17/2020	LIBRARY/Burleson University/Cultural Services	3,231.02
1/17/2020	FINANCE/Finance/General Government	160,292.52
1/17/2020	FINANCE/Purchasing/General Govt	3,717.84
1/17/2020	FINANCE/Utility Customer Service/W&S Operations	17,370.48
1/17/2020	PUBLIC SAFETY/Police/Public Safety	404,800.05
1/17/2020	PUBLIC SAFETY/Fire/Public Safety	199,705.98

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1/17/2020	PUBLIC SAFETY/Fire Marshal/Public Safety	18,738.01
1/17/2020	PUBLIC SAFETY/Emergency & Disaster Relief	3,460.39
1/17/2020	PUBLIC SAFETY/Municipal Court/General Govt	8,644.83
1/17/2020	PUBLIC SAFETY/City Marshal/General Govt	8,479.64
1/17/2020	PUBLIC WORKS/Public Works Administratin/Pub Works	24,327.71
1/17/2020	PUBLIC WORKS/Facilities Maintenance/Public Works	14,324.47
1/17/2020	PUBLIC WORKS/Street Pavement/Public Works	32,981.63
1/17/2020	PUBLIC WORKS/Street Drainage/Public Works	9,818.50
1/17/2020	PUBLIC WORKS/Street Traffic/Public Works	4,654.88
1/17/2020	PUBLIC WORKS/Water & Sewer Services/Public Works	38,989.98
1/17/2020	PUBLIC WORKS/Waste Water Inspec. /Public Works	2,940.93
1/17/2020	PUBLIC WORKS/Equipment Services/Public Works	6,489.23
1/17/2020	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	8,451.58
1/17/2020	COMM/ENVIRONMEN/Animal Services/General Govt	12,229.71
1/17/2020	COMM/ENVIRONMEN/Environmental Services/General Govt	5,332.23
1/17/2020	COMMUNITY SERVICES/Community Dev/Development Srvs	12,823.68

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1/17/2020	COMMUNITY SERVICES/Community Dev/Public Works	9,822.02
1/17/2020	COMMUNITY SERVICES/Bldg Inspections/Public Works	21,700.60
1/17/2020	COMMUNITY SERVICES/Code Compliance/Public Works	7,413.39
1/17/2020	ENGINEERING/Engineering /Public Works	25,446.49
1/17/2020	ENGINEERING/Engineering Development/Public Works	20,402.91
1/17/2020	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	10,775.54
1/17/2020	PARKS & RECREATION/Recreation/Cultural Services	5,658.56
1/17/2020	PARKS & RECREATION/Park Maintenance/Cultural Serv	31,101.60
1/17/2020	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,900.48
1/17/2020	PARKS & RECREATION/RecreationF116/Cultural Serv	41,876.17
1/17/2020	PARKS & RECREATION/Athletic Field Maint/Cultural Se	13,729.67
1/17/2020	PARKS & RECREATION/Russell Farms	3,643.45
1/17/2020	GOLF COURSE/Administration/HCGC Fund	8,961.23
1/17/2020	GOLF COURSE/Club House & Pro Shop/HCGC Fund	12,863.58
1/17/2020	GOLF COURSE/Golf Course Maintenance/HCGC Fund	17,640.63
1/17/2020	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,672.27

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Total		1,398,141.49