

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
1/31/2020	ADMINISTRATIVE/City Manager's Office/General Govt	19,043.19
1/31/2020	ADMINISTRATIVE/Economic Development/General Govt	6,746.74
1/31/2020	ADMINISTRATIVE/Human Resources/General Government	11,290.71
1/31/2020	ADMINISTRATIVE/Legal	4,938.48
1/31/2020	ADMINISTRATIVE/Communications/General Government	11,192.33
1/31/2020	CITY SECRETARY/City Secretary's Office/Gen Govt	14,281.44
1/31/2020	CITY SECRETARY/Records & Info Services/General Govt	1,970.58
1/31/2020	TECHNOLOGY SERVICES/Information Technology	54,287.58
1/31/2020	TECHNOLOGY SERVICES/Public Safety Consortium	2,113.03
1/31/2020	LIBRARY/Library/Cultural Services	17,598.91
1/31/2020	LIBRARY/Burleson University/Cultural Services	3,081.02
1/31/2020	FINANCE/Finance/General Government	22,549.32
1/31/2020	FINANCE/Purchasing/General Govt	2,617.84
1/31/2020	FINANCE/Utility Customer Service/W&S Operations	14,439.43
1/31/2020	PUBLIC SAFETY/Police/Public Safety	289,319.95
1/31/2020	PUBLIC SAFETY/Fire/Public Safety	162,804.01

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1/31/2020	PUBLIC SAFETY/Fire Marshal/Public Safety	15,012.71
1/31/2020	PUBLIC SAFETY/Emergency & Disaster Relief	3,360.39
1/31/2020	PUBLIC SAFETY/Municipal Court/General Govt	8,084.97
1/31/2020	PUBLIC SAFETY/City Marshal/General Govt	7,784.31
1/31/2020	PUBLIC WORKS/Public Works Administratin/Pub Works	20,977.71
1/31/2020	PUBLIC WORKS/Facilities Maintenance/Public Works	10,074.47
1/31/2020	PUBLIC WORKS/Street Pavement/Public Works	24,022.48
1/31/2020	PUBLIC WORKS/Street Drainage/Public Works	6,927.59
1/31/2020	PUBLIC WORKS/Street Traffic/Public Works	3,710.97
1/31/2020	PUBLIC WORKS/Water & Sewer Services/Public Works	33,037.08
1/31/2020	PUBLIC WORKS/Waste Water Inspec. /Public Works	2,418.94
1/31/2020	PUBLIC WORKS/Equipment Services/Public Works	5,489.23
1/31/2020	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,851.58
1/31/2020	COMM/ENVIRONMEN/Animal Services/General Govt	10,630.77
1/31/2020	COMM/ENVIRONMEN/Environmental Services/General Govt	4,714.90
1/31/2020	COMMUNITY SERVICES/Community Dev/Development Srvs	15,320.87

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1/31/2020	COMMUNITY SERVICES/Community Dev/Public Works	7,579.71
1/31/2020	COMMUNITY SERVICES/Bldg Inspections/Public Works	16,435.76
1/31/2020	COMMUNITY SERVICES/Code Compliance/Public Works	6,257.23
1/31/2020	ENGINEERING/Engineering /Public Works	22,701.39
1/31/2020	ENGINEERING/Engineering Development/Public Works	18,290.46
1/31/2020	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,640.14
1/31/2020	PARKS & RECREATION/Recreation/Cultural Services	4,558.56
1/31/2020	PARKS & RECREATION/Park Maintenance/Cultural Serv	23,178.39
1/31/2020	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,256.09
1/31/2020	PARKS & RECREATION/RecreationF116/Cultural Serv	36,003.44
1/31/2020	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,548.45
1/31/2020	PARKS & RECREATION/Russell Farms	2,906.23
1/31/2020	GOLF COURSE/Administration/HCGC Fund	7,811.23
1/31/2020	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,169.87
1/31/2020	GOLF COURSE/Golf Course Maintenance/HCGC Fund	12,086.65
1/31/2020	GOLF COURSE/Food & Beverage Service/HCGC Fund	3,796.58

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	Total	1,010,913.71