

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
2/28/2020	ADMINISTRATIVE/City Manager's Office/General Govt	19,428.49
2/28/2020	ADMINISTRATIVE/Economic Development/General Govt	6,746.74
2/28/2020	ADMINISTRATIVE/Human Resources/General Government	11,583.25
2/28/2020	ADMINISTRATIVE/Legal	4,938.48
2/28/2020	ADMINISTRATIVE/Communications/General Government	10,878.24
2/28/2020	CITY SECRETARY/City Secretary's Office/Gen Govt	14,223.03
2/28/2020	CITY SECRETARY/Records & Info Services/General Govt	1,970.58
2/28/2020	TECHNOLOGY SERVICES/Information Technology	23,783.20
2/28/2020	TECHNOLOGY SERVICES/Public Safety Consortium	2,113.03
2/28/2020	LIBRARY/Library/Cultural Services	17,603.35
2/28/2020	LIBRARY/Burleson University/Cultural Services	3,181.02
2/28/2020	FINANCE/Finance/General Government	28,787.79
2/28/2020	FINANCE/Purchasing/General Govt	2,617.84
2/28/2020	FINANCE/Utility Customer Service/W&S Operations	14,851.45
2/28/2020	PUBLIC SAFETY/Police/Public Safety	263,659.85
2/28/2020	PUBLIC SAFETY/Fire/Public Safety	161,117.06

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2/28/2020	PUBLIC SAFETY/Fire Marshal/Public Safety	15,703.84
2/28/2020	PUBLIC SAFETY/Emergency & Disaster Relief	3,460.39
2/28/2020	PUBLIC SAFETY/Municipal Court/General Govt	7,548.32
2/28/2020	PUBLIC SAFETY/City Marshal/General Govt	7,674.72
2/28/2020	PUBLIC WORKS/Public Works Administratin/Pub Works	21,077.71
2/28/2020	PUBLIC WORKS/Facilities Maintenance/Public Works	10,074.47
2/28/2020	PUBLIC WORKS/Street Pavement/Public Works	24,550.82
2/28/2020	PUBLIC WORKS/Street Drainage/Public Works	7,028.12
2/28/2020	PUBLIC WORKS/Street Traffic/Public Works	3,794.37
2/28/2020	PUBLIC WORKS/Water & Sewer Services/Public Works	27,523.60
2/28/2020	PUBLIC WORKS/Waste Water Inspec. /Public Works	4,243.80
2/28/2020	PUBLIC WORKS/Equipment Services/Public Works	5,489.23
2/28/2020	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,860.15
2/28/2020	COMM/ENVIRONMEN/Animal Services/General Govt	10,687.88
2/28/2020	COMM/ENVIRONMEN/Environmental Services/General Govt	6,916.26
2/28/2020	COMMUNITY SERVICES/Community Dev/Development Srvs	15,375.66

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2/28/2020	COMMUNITY SERVICES/Community Dev/Public Works	7,474.69
2/28/2020	COMMUNITY SERVICES/Bldg Inspections/Public Works	16,652.00
2/28/2020	COMMUNITY SERVICES/Code Compliance/Public Works	6,321.23
2/28/2020	ENGINEERING/Engineering /Public Works	22,801.39
2/28/2020	ENGINEERING/Engineering Development/Public Works	17,235.48
2/28/2020	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,575.54
2/28/2020	PARKS & RECREATION/Recreation/Cultural Services	4,558.56
2/28/2020	PARKS & RECREATION/Park Maintenance/Cultural Serv	22,386.56
2/28/2020	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,466.50
2/28/2020	PARKS & RECREATION/RecreationF116/Cultural Serv	36,783.74
2/28/2020	PARKS & RECREATION/Athletic Field Maint/Cultural Se	11,051.78
2/28/2020	PARKS & RECREATION/Russell Farms	2,805.44
2/28/2020	GOLF COURSE/Administration/HCGC Fund	7,829.23
2/28/2020	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,344.75
2/28/2020	GOLF COURSE/Golf Course Maintenance/HCGC Fund	12,086.65
2/28/2020	GOLF COURSE/Food & Beverage Service/HCGC Fund	3,885.99

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Total		959,752.27