

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
3/27/2020	ADMINISTRATIVE/City Manager's Office/General Govt	19,428.49
3/27/2020	ADMINISTRATIVE/Economic Development/General Govt	6,746.74
3/27/2020	ADMINISTRATIVE/Human Resources/General Government	11,690.05
3/27/2020	ADMINISTRATIVE/Legal	4,938.48
3/27/2020	ADMINISTRATIVE/Communications/General Government	11,923.18
3/27/2020	CITY SECRETARY/City Secretary's Office/Gen Govt	14,281.44
3/27/2020	CITY SECRETARY/Records & Info Services/General Govt	1,970.58
3/27/2020	TECHNOLOGY SERVICES/Information Technology	25,637.24
3/27/2020	TECHNOLOGY SERVICES/Public Safety Consortium	2,113.03
3/27/2020	LIBRARY/Library/Cultural Services	17,254.13
3/27/2020	LIBRARY/Burleson University/Cultural Services	3,181.02
3/27/2020	FINANCE/Finance/General Government	25,787.79
3/27/2020	FINANCE/Purchasing/General Govt	2,617.84
3/27/2020	FINANCE/Utility Customer Service/W&S Operations	13,544.64
3/27/2020	PUBLIC SAFETY/Police/Public Safety	262,971.09
3/27/2020	PUBLIC SAFETY/Fire/Public Safety	156,176.66
3/27/2020	PUBLIC SAFETY/Fire Marshal/Public Safety	14,925.12
3/27/2020	PUBLIC SAFETY/Emergency & Disaster Relief	3,460.39
3/27/2020	PUBLIC SAFETY/Municipal Court/General Govt	7,500.39
3/27/2020	PUBLIC SAFETY/City Marshal/General Govt	7,616.92
3/27/2020	PUBLIC WORKS/Public Works Administratin/Pub Works	21,077.71
3/27/2020	PUBLIC WORKS/Facilities Maintenance/Public Works	10,375.40
3/27/2020	PUBLIC WORKS/Street Pavement/Public Works	24,757.17
3/27/2020	PUBLIC WORKS/Street Drainage/Public Works	7,138.54
3/27/2020	PUBLIC WORKS/Street Traffic/Public Works	3,711.56
3/27/2020	PUBLIC WORKS/Water & Sewer Services/Public Works	28,977.83
3/27/2020	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,274.23
3/27/2020	PUBLIC WORKS/Equipment Services/Public Works	5,489.23
3/27/2020	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,851.58

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Check Date	Department Description	Current Gross Amount
3/27/2020	COMM/ENVIRONMEN/Animal Services/General Govt	10,860.49
3/27/2020	COMM/ENVIRONMEN/Environmental Services/General Govt	6,994.52
3/27/2020	COMMUNITY SERVICES/Community Dev/Development Svcs	15,336.79
3/27/2020	COMMUNITY SERVICES/Community Dev/Public Works	5,397.69
3/27/2020	COMMUNITY SERVICES/Bldg Inspections/Public Works	17,863.41
3/27/2020	COMMUNITY SERVICES/Code Compliance/Public Works	6,257.23
3/27/2020	ENGINEERING/Engineering /Public Works	22,801.39
3/27/2020	ENGINEERING/Engineering Development/Public Works	16,430.52
3/27/2020	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,575.54
3/27/2020	PARKS & RECREATION/Recreation/Cultural Services	4,558.56
3/27/2020	PARKS & RECREATION/Park Maintenance/Cultural Serv	22,627.79
3/27/2020	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,188.37
3/27/2020	PARKS & RECREATION/RecreationF116/Cultural Serv	34,747.20
3/27/2020	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,964.33
3/27/2020	PARKS & RECREATION/Russell Farms	3,087.69
3/27/2020	GOLF COURSE/Administration/HCGC Fund	7,811.23
3/27/2020	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,898.86
3/27/2020	GOLF COURSE/Golf Course Maintenance/HCGC Fund	12,086.65
3/27/2020	GOLF COURSE/Food & Beverage Service/HCGC Fund	3,645.00
	Total	952,551.73