

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
4/10/2020	ADMINISTRATIVE/City Manager's Office/General Govt	19,428.49
4/10/2020	ADMINISTRATIVE/Economic Development/General Govt	6,746.74
4/10/2020	ADMINISTRATIVE/Human Resources/General Government	11,599.87
4/10/2020	ADMINISTRATIVE/Legal	4,938.48
4/10/2020	ADMINISTRATIVE/Communications/General Government	13,538.82
4/10/2020	CITY SECRETARY/City Secretary's Office/Gen Govt	14,281.44
4/10/2020	CITY SECRETARY/Records & Info Services/General Govt	1,970.58
4/10/2020	TECHNOLOGY SERVICES/Information Technology	23,987.83
4/10/2020	TECHNOLOGY SERVICES/Public Safety Consortium	2,113.03
4/10/2020	LIBRARY/Library/Cultural Services	17,261.74
4/10/2020	LIBRARY/Burleson University/Cultural Services	3,181.02
4/10/2020	FINANCE/Finance/General Government	25,787.79
4/10/2020	FINANCE/Purchasing/General Govt	2,617.84
4/10/2020	FINANCE/Utility Customer Service/W&S Operations	13,456.52
4/10/2020	PUBLIC SAFETY/Police/Public Safety	258,101.17
4/10/2020	PUBLIC SAFETY/Fire/Public Safety	159,317.21

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4/10/2020	PUBLIC SAFETY/Fire Marshal/Public Safety	16,099.36
4/10/2020	PUBLIC SAFETY/Emergency & Disaster Relief	3,460.39
4/10/2020	PUBLIC SAFETY/Municipal Court/General Govt	7,421.27
4/10/2020	PUBLIC SAFETY/City Marshal/General Govt	7,487.94
4/10/2020	PUBLIC WORKS/Public Works Administratin/Pub Works	21,077.71
4/10/2020	PUBLIC WORKS/Facilities Maintenance/Public Works	10,074.47
4/10/2020	PUBLIC WORKS/Street Pavement/Public Works	22,888.00
4/10/2020	PUBLIC WORKS/Street Drainage/Public Works	6,627.31
4/10/2020	PUBLIC WORKS/Street Traffic/Public Works	3,565.63
4/10/2020	PUBLIC WORKS/Water & Sewer Services/Public Works	28,128.67
4/10/2020	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,475.66
4/10/2020	PUBLIC WORKS/Equipment Services/Public Works	5,489.23
4/10/2020	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,851.58
4/10/2020	COMM/ENVIRONMEN/Animal Services/General Govt	10,594.23
4/10/2020	COMM/ENVIRONMEN/Environmental Services/General Govt	7,626.61
4/10/2020	COMMUNITY SERVICES/Community Dev/Development Srvs	15,307.64

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4/10/2020	COMMUNITY SERVICES/Community Dev/Public Works	5,397.69
4/10/2020	COMMUNITY SERVICES/Bldg Inspections/Public Works	14,971.83
4/10/2020	COMMUNITY SERVICES/Code Compliance/Public Works	6,257.23
4/10/2020	ENGINEERING/Engineering /Public Works	22,803.24
4/10/2020	ENGINEERING/Engineering Development/Public Works	16,002.91
4/10/2020	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,575.54
4/10/2020	PARKS & RECREATION/Recreation/Cultural Services	4,558.56
4/10/2020	PARKS & RECREATION/Park Maintenance/Cultural Serv	19,698.53
4/10/2020	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	3,804.75
4/10/2020	PARKS & RECREATION/RecreationF116/Cultural Serv	31,122.88
4/10/2020	PARKS & RECREATION/Athletic Field Maint/Cultural Se	11,944.17
4/10/2020	PARKS & RECREATION/Russell Farms	2,824.21
4/10/2020	GOLF COURSE/Administration/HCGC Fund	7,813.08
4/10/2020	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,546.94
4/10/2020	GOLF COURSE/Golf Course Maintenance/HCGC Fund	12,086.65
4/10/2020	GOLF COURSE/Food & Beverage Service/HCGC Fund	3,939.22

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	Total	939,851.70