

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
5/8/2020	ADMINISTRATIVE/City Manager's Office/General Govt	19,695.24
5/8/2020	ADMINISTRATIVE/Economic Development/General Govt	6,746.74
5/8/2020	ADMINISTRATIVE/Human Resources/General Government	11,516.94
5/8/2020	ADMINISTRATIVE/Legal	4,938.48
5/8/2020	ADMINISTRATIVE/Communications/General Government	12,265.34
5/8/2020	CITY SECRETARY/City Secretary's Office/Gen Govt	14,456.83
5/8/2020	CITY SECRETARY/Records & Info Services/General Govt	1,970.58
5/8/2020	TECHNOLOGY SERVICES/Information Technology	25,637.24
5/8/2020	TECHNOLOGY SERVICES/Public Safety Consortium	2,113.03
5/8/2020	LIBRARY/Library/Cultural Services	15,855.82
5/8/2020	LIBRARY/Burleson University/Cultural Services	3,181.02
5/8/2020	FINANCE/Finance/General Government	25,787.79
5/8/2020	FINANCE/Purchasing/General Govt	2,617.84
5/8/2020	FINANCE/Utility Customer Service/W&S Operations	13,462.51
5/8/2020	PUBLIC SAFETY/Police/Public Safety	267,282.06
5/8/2020	PUBLIC SAFETY/Fire/Public Safety	165,275.89

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5/8/2020	PUBLIC SAFETY/Fire Marshal/Public Safety	14,776.54
5/8/2020	PUBLIC SAFETY/Emergency & Disaster Relief	3,460.39
5/8/2020	PUBLIC SAFETY/Municipal Court/General Govt	7,421.27
5/8/2020	PUBLIC SAFETY/City Marshal/General Govt	7,487.94
5/8/2020	PUBLIC WORKS/Public Works Administratin/Pub Works	21,077.71
5/8/2020	PUBLIC WORKS/Facilities Maintenance/Public Works	10,095.37
5/8/2020	PUBLIC WORKS/Street Pavement/Public Works	23,120.15
5/8/2020	PUBLIC WORKS/Street Drainage/Public Works	6,432.59
5/8/2020	PUBLIC WORKS/Street Traffic/Public Works	3,565.63
5/8/2020	PUBLIC WORKS/Water & Sewer Services/Public Works	26,890.96
5/8/2020	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,858.01
5/8/2020	PUBLIC WORKS/Equipment Services/Public Works	5,516.36
5/8/2020	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,851.58
5/8/2020	COMM/ENVIRONMEN/Animal Services/General Govt	10,322.25
5/8/2020	COMM/ENVIRONMEN/Environmental Services/General Govt	6,876.61
5/8/2020	COMMUNITY SERVICES/Community Dev/Development Srvs	15,317.36

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5/8/2020	COMMUNITY SERVICES/Community Dev/Public Works	5,397.69
5/8/2020	COMMUNITY SERVICES/Bldg Inspections/Public Works	15,271.00
5/8/2020	COMMUNITY SERVICES/Code Compliance/Public Works	6,266.45
5/8/2020	ENGINEERING/Engineering /Public Works	22,826.36
5/8/2020	ENGINEERING/Engineering Development/Public Works	16,211.69
5/8/2020	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,586.76
5/8/2020	PARKS & RECREATION/Recreation/Cultural Services	4,558.56
5/8/2020	PARKS & RECREATION/Park Maintenance/Cultural Serv	22,147.79
5/8/2020	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	3,485.64
5/8/2020	PARKS & RECREATION/RecreationF116/Cultural Serv	27,666.81
5/8/2020	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,260.71
5/8/2020	PARKS & RECREATION/Russell Farms	2,858.72
5/8/2020	GOLF COURSE/Administration/HCGC Fund	7,813.08
5/8/2020	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,405.84
5/8/2020	GOLF COURSE/Golf Course Maintenance/HCGC Fund	12,086.65
5/8/2020	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,133.08

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	Total	948,850.90