

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
5/22/2020	ADMINISTRATIVE/City Manager's Office/General Govt	19,695.24
5/22/2020	ADMINISTRATIVE/Economic Development/General Govt	6,746.74
5/22/2020	ADMINISTRATIVE/Human Resources/General Government	11,675.01
5/22/2020	ADMINISTRATIVE/Legal	4,938.48
5/22/2020	ADMINISTRATIVE/Communications/General Government	12,715.76
5/22/2020	CITY SECRETARY/City Secretary's Office/Gen Govt	12,726.06
5/22/2020	CITY SECRETARY/Records & Info Services/General Govt	1,970.58
5/22/2020	TECHNOLOGY SERVICES/Information Technology	25,637.24
5/22/2020	TECHNOLOGY SERVICES/Public Safety Consortium	2,113.03
5/22/2020	LIBRARY/Library/Cultural Services	17,920.46
5/22/2020	LIBRARY/Burleson University/Cultural Services	3,181.02
5/22/2020	FINANCE/Finance/General Government	27,238.72
5/22/2020	FINANCE/Purchasing/General Govt	2,617.84
5/22/2020	FINANCE/Utility Customer Service/W&S Operations	14,580.49
5/22/2020	PUBLIC SAFETY/Police/Public Safety	268,120.50
5/22/2020	PUBLIC SAFETY/Fire/Public Safety	171,932.73

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5/22/2020	PUBLIC SAFETY/Fire Marshal/Public Safety	14,775.77
5/22/2020	PUBLIC SAFETY/Emergency & Disaster Relief	3,460.39
5/22/2020	PUBLIC SAFETY/Municipal Court/General Govt	7,421.27
5/22/2020	PUBLIC SAFETY/City Marshal/General Govt	7,487.94
5/22/2020	PUBLIC WORKS/Public Works Administratin/Pub Works	22,851.27
5/22/2020	PUBLIC WORKS/Facilities Maintenance/Public Works	10,357.16
5/22/2020	PUBLIC WORKS/Street Pavement/Public Works	24,081.48
5/22/2020	PUBLIC WORKS/Street Drainage/Public Works	6,447.51
5/22/2020	PUBLIC WORKS/Street Traffic/Public Works	3,565.63
5/22/2020	PUBLIC WORKS/Water & Sewer Services/Public Works	27,302.36
5/22/2020	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,475.71
5/22/2020	PUBLIC WORKS/Equipment Services/Public Works	5,489.23
5/22/2020	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,896.75
5/22/2020	COMM/ENVIRONMEN/Animal Services/General Govt	10,646.83
5/22/2020	COMM/ENVIRONMEN/Environmental Services/General Govt	6,876.61
5/22/2020	COMMUNITY SERVICES/Community Dev/Development Srvs	15,453.41

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5/22/2020	COMMUNITY SERVICES/Community Dev/Public Works	5,397.69
5/22/2020	COMMUNITY SERVICES/Bldg Inspections/Public Works	15,106.27
5/22/2020	COMMUNITY SERVICES/Code Compliance/Public Works	6,267.81
5/22/2020	ENGINEERING/Engineering /Public Works	22,803.24
5/22/2020	ENGINEERING/Engineering Development/Public Works	16,749.67
5/22/2020	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,575.54
5/22/2020	PARKS & RECREATION/Recreation/Cultural Services	4,560.41
5/22/2020	PARKS & RECREATION/Park Maintenance/Cultural Serv	22,291.95
5/22/2020	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	3,249.61
5/22/2020	PARKS & RECREATION/RecreationF116/Cultural Serv	28,483.52
5/22/2020	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,759.11
5/22/2020	PARKS & RECREATION/Russell Farms	3,068.94
5/22/2020	GOLF COURSE/Administration/HCGC Fund	7,813.08
5/22/2020	GOLF COURSE/Club House & Pro Shop/HCGC Fund	10,260.08
5/22/2020	GOLF COURSE/Golf Course Maintenance/HCGC Fund	12,104.65
5/22/2020	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,569.63

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Total		967,460.42