

Department Payroll Summary

| Check Date | Department Description | Current Gross Amount |
|------------|---|----------------------|
| 6/5/2020 | ADMINISTRATIVE/City Manager's Office/General Govt | 19,695.24 |
| 6/5/2020 | ADMINISTRATIVE/Economic Development/General Govt | 6,746.74 |
| 6/5/2020 | ADMINISTRATIVE/Human Resources/General Government | 11,584.95 |
| 6/5/2020 | ADMINISTRATIVE/Legal | 4,938.48 |
| 6/5/2020 | ADMINISTRATIVE/Communications/General Government | 12,116.35 |
| 6/5/2020 | CITY SECRETARY/City Secretary's Office/Gen Govt | 12,726.06 |
| 6/5/2020 | CITY SECRETARY/City Council/General Government | 6,120.00 |
| 6/5/2020 | CITY SECRETARY/Records & Info Services/General Govt | 1,970.58 |
| 6/5/2020 | TECHNOLOGY SERVICES/Information Technology | 25,737.24 |
| 6/5/2020 | TECHNOLOGY SERVICES/Public Safety Consortium | 2,113.03 |
| 6/5/2020 | LIBRARY/Library/Cultural Services | 17,810.10 |
| 6/5/2020 | LIBRARY/Burleson University/Cultural Services | 3,181.02 |
| 6/5/2020 | FINANCE/Finance/General Government | 28,689.64 |
| 6/5/2020 | FINANCE/Purchasing/General Govt | 2,617.84 |
| 6/5/2020 | FINANCE/Utility Customer Service/W&S Operations | 12,292.27 |
| 6/5/2020 | PUBLIC SAFETY/Police/Public Safety | 288,933.05 |

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| 6/5/2020 | PUBLIC SAFETY/Fire/Public Safety | 169,153.67 |
| 6/5/2020 | PUBLIC SAFETY/Fire Marshal/Public Safety | 14,760.31 |
| 6/5/2020 | PUBLIC SAFETY/Emergency & Disaster Relief | 3,460.39 |
| 6/5/2020 | PUBLIC SAFETY/Municipal Court/General Govt | 7,421.27 |
| 6/5/2020 | PUBLIC SAFETY/City Marshal/General Govt | 7,507.30 |
| 6/5/2020 | PUBLIC WORKS/Public Works Administratin/Pub Works | 22,894.06 |
| 6/5/2020 | PUBLIC WORKS/Facilities Maintenance/Public Works | 10,076.31 |
| 6/5/2020 | PUBLIC WORKS/Street Pavement/Public Works | 23,987.15 |
| 6/5/2020 | PUBLIC WORKS/Street Drainage/Public Works | 7,322.79 |
| 6/5/2020 | PUBLIC WORKS/Street Traffic/Public Works | 3,710.58 |
| 6/5/2020 | PUBLIC WORKS/Water & Sewer Services/Public Works | 26,920.12 |
| 6/5/2020 | PUBLIC WORKS/Waste Water Inspec. /Public Works | 7,363.96 |
| 6/5/2020 | PUBLIC WORKS/Equipment Services/Public Works | 5,512.56 |
| 6/5/2020 | COMM/ENVIRONMEN/Neighborhood Serv/General Govt | 6,941.90 |
| 6/5/2020 | COMM/ENVIRONMEN/Animal Services/General Govt | 10,720.08 |
| 6/5/2020 | COMM/ENVIRONMEN/Environmental Services/General Govt | 6,876.61 |

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| 6/5/2020 | COMMUNITY SERVICES/Community Dev/Development Srvs | 15,314.08 |
| 6/5/2020 | COMMUNITY SERVICES/Community Dev/Public Works | 5,397.69 |
| 6/5/2020 | COMMUNITY SERVICES/Bldg Inspections/Public Works | 15,275.86 |
| 6/5/2020 | COMMUNITY SERVICES/Code Compliance/Public Works | 6,266.45 |
| 6/5/2020 | ENGINEERING/Engineering /Public Works | 22,803.24 |
| 6/5/2020 | ENGINEERING/Engineering Development/Public Works | 16,157.82 |
| 6/5/2020 | PARKS & RECREATION/Parks & Rec Admin/Cultural Serv | 8,575.54 |
| 6/5/2020 | PARKS & RECREATION/Recreation/Cultural Services | 4,560.41 |
| 6/5/2020 | PARKS & RECREATION/Park Maintenance/Cultural Serv | 22,212.52 |
| 6/5/2020 | PARKS & RECREATION/Sr Citizens Center/Cultural Serv | 3,417.26 |
| 6/5/2020 | PARKS & RECREATION/RecreationF116/Cultural Serv | 38,825.46 |
| 6/5/2020 | PARKS & RECREATION/Athletic Field Maint/Cultural Se | 10,488.91 |
| 6/5/2020 | PARKS & RECREATION/Russell Farms | 2,777.83 |
| 6/5/2020 | GOLF COURSE/Administration/HCGC Fund | 7,813.08 |
| 6/5/2020 | GOLF COURSE/Club House & Pro Shop/HCGC Fund | 11,204.05 |
| 6/5/2020 | GOLF COURSE/Golf Course Maintenance/HCGC Fund | 12,086.65 |

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| 6/5/2020 | GOLF COURSE/Food & Beverage Service/HCGC Fund | 7,733.20 |
| | Total | 1,002,811.70 |