

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
6/19/2020	ADMINISTRATIVE/City Manager's Office/General Govt	19,695.24
6/19/2020	ADMINISTRATIVE/Economic Development/General Govt	6,746.74
6/19/2020	ADMINISTRATIVE/Human Resources/General Government	12,026.91
6/19/2020	ADMINISTRATIVE/Legal	4,938.48
6/19/2020	ADMINISTRATIVE/Communications/General Government	12,035.24
6/19/2020	CITY SECRETARY/City Secretary's Office/Gen Govt	12,726.06
6/19/2020	CITY SECRETARY/Records & Info Services/General Govt	1,970.58
6/19/2020	TECHNOLOGY SERVICES/Information Technology	29,322.25
6/19/2020	TECHNOLOGY SERVICES/Public Safety Consortium	2,113.03
6/19/2020	LIBRARY/Library/Cultural Services	17,919.27
6/19/2020	LIBRARY/Burleson University/Cultural Services	3,181.02
6/19/2020	FINANCE/Finance/General Government	28,689.64
6/19/2020	FINANCE/Purchasing/General Govt	2,617.84
6/19/2020	FINANCE/Utility Customer Service/W&S Operations	12,706.05
6/19/2020	PUBLIC SAFETY/Police/Public Safety	277,748.66
6/19/2020	PUBLIC SAFETY/Fire/Public Safety	169,760.24

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6/19/2020	PUBLIC SAFETY/Fire Marshal/Public Safety	81,209.32
6/19/2020	PUBLIC SAFETY/Emergency & Disaster Relief	3,460.39
6/19/2020	PUBLIC SAFETY/Municipal Court/General Govt	7,427.09
6/19/2020	PUBLIC SAFETY/City Marshal/General Govt	7,706.21
6/19/2020	PUBLIC WORKS/Public Works Administratin/Pub Works	22,897.75
6/19/2020	PUBLIC WORKS/Facilities Maintenance/Public Works	10,106.46
6/19/2020	PUBLIC WORKS/Street Pavement/Public Works	22,525.88
6/19/2020	PUBLIC WORKS/Street Drainage/Public Works	6,517.86
6/19/2020	PUBLIC WORKS/Street Traffic/Public Works	3,764.28
6/19/2020	PUBLIC WORKS/Water & Sewer Services/Public Works	26,944.16
6/19/2020	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,132.17
6/19/2020	PUBLIC WORKS/Equipment Services/Public Works	5,489.23
6/19/2020	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,941.90
6/19/2020	COMM/ENVIRONMEN/Animal Services/General Govt	10,855.20
6/19/2020	COMM/ENVIRONMEN/Environmental Services/General Govt	6,876.61
6/19/2020	COMMUNITY SERVICES/Community Dev/Development Srvs	15,307.64

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6/19/2020	COMMUNITY SERVICES/Community Dev/Public Works	5,397.69
6/19/2020	COMMUNITY SERVICES/Bldg Inspections/Public Works	15,644.58
6/19/2020	COMMUNITY SERVICES/Code Compliance/Public Works	6,266.52
6/19/2020	ENGINEERING/Engineering /Public Works	22,803.24
6/19/2020	ENGINEERING/Engineering Development/Public Works	16,154.44
6/19/2020	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,575.54
6/19/2020	PARKS & RECREATION/Recreation/Cultural Services	4,560.41
6/19/2020	PARKS & RECREATION/Park Maintenance/Cultural Serv	22,884.67
6/19/2020	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	3,244.50
6/19/2020	PARKS & RECREATION/RecreationF116/Cultural Serv	39,209.27
6/19/2020	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,635.89
6/19/2020	PARKS & RECREATION/Russell Farms	2,854.14
6/19/2020	GOLF COURSE/Administration/HCGC Fund	7,813.08
6/19/2020	GOLF COURSE/Club House & Pro Shop/HCGC Fund	11,516.85
6/19/2020	GOLF COURSE/Golf Course Maintenance/HCGC Fund	12,086.65
6/19/2020	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,862.59

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Total		1,056,869.46