

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
7/3/2020	ADMINISTRATIVE/City Manager's Office/General Govt	19,695.24
7/3/2020	ADMINISTRATIVE/Economic Development/General Govt	6,746.74
7/3/2020	ADMINISTRATIVE/Human Resources/General Government	12,960.04
7/3/2020	ADMINISTRATIVE/Legal	4,938.48
7/3/2020	ADMINISTRATIVE/Communications/General Government	11,695.66
7/3/2020	CITY SECRETARY/City Secretary's Office/Gen Govt	12,726.06
7/3/2020	CITY SECRETARY/Records & Info Services/General Govt	1,970.58
7/3/2020	TECHNOLOGY SERVICES/Information Technology	29,526.10
7/3/2020	TECHNOLOGY SERVICES/Public Safety Consortium	2,113.03
7/3/2020	LIBRARY/Library/Cultural Services	17,916.46
7/3/2020	LIBRARY/Burleson University/Cultural Services	3,181.02
7/3/2020	FINANCE/Finance/General Government	28,689.64
7/3/2020	FINANCE/Purchasing/General Govt	2,617.84
7/3/2020	FINANCE/Utility Customer Service/W&S Operations	14,579.22
7/3/2020	PUBLIC SAFETY/Police/Public Safety	266,964.02
7/3/2020	PUBLIC SAFETY/Fire/Public Safety	188,522.07

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7/3/2020	PUBLIC SAFETY/Fire Marshal/Public Safety	11,742.88
7/3/2020	PUBLIC SAFETY/Emergency & Disaster Relief	3,460.39
7/3/2020	PUBLIC SAFETY/Municipal Court/General Govt	7,432.91
7/3/2020	PUBLIC SAFETY/City Marshal/General Govt	7,487.94
7/3/2020	PUBLIC WORKS/Public Works Administratin/Pub Works	22,897.75
7/3/2020	PUBLIC WORKS/Facilities Maintenance/Public Works	10,585.93
7/3/2020	PUBLIC WORKS/Street Pavement/Public Works	22,309.75
7/3/2020	PUBLIC WORKS/Street Drainage/Public Works	6,341.12
7/3/2020	PUBLIC WORKS/Street Traffic/Public Works	3,565.63
7/3/2020	PUBLIC WORKS/Water & Sewer Services/Public Works	27,078.98
7/3/2020	PUBLIC WORKS/Waste Water Inspec. /Public Works	8,978.05
7/3/2020	PUBLIC WORKS/Equipment Services/Public Works	5,554.13
7/3/2020	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,941.90
7/3/2020	COMM/ENVIRONMEN/Animal Services/General Govt	10,935.37
7/3/2020	COMM/ENVIRONMEN/Environmental Services/General Govt	6,915.25
7/3/2020	COMMUNITY SERVICES/Community Dev/Development Srvs	15,307.64

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7/3/2020	COMMUNITY SERVICES/Community Dev/Public Works	5,397.69
7/3/2020	COMMUNITY SERVICES/Bldg Inspections/Public Works	15,358.92
7/3/2020	COMMUNITY SERVICES/Code Compliance/Public Works	6,303.32
7/3/2020	ENGINEERING/Engineering /Public Works	22,803.24
7/3/2020	ENGINEERING/Engineering Development/Public Works	16,002.91
7/3/2020	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,721.36
7/3/2020	PARKS & RECREATION/Recreation/Cultural Services	4,560.41
7/3/2020	PARKS & RECREATION/Park Maintenance/Cultural Serv	22,251.98
7/3/2020	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	3,264.41
7/3/2020	PARKS & RECREATION/RecreationF116/Cultural Serv	44,181.60
7/3/2020	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,400.94
7/3/2020	PARKS & RECREATION/Russell Farms	2,782.94
7/3/2020	GOLF COURSE/Administration/HCGC Fund	7,813.08
7/3/2020	GOLF COURSE/Club House & Pro Shop/HCGC Fund	11,474.27
7/3/2020	GOLF COURSE/Golf Course Maintenance/HCGC Fund	12,086.65
7/3/2020	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,766.98

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	Total	1,003,548.52