

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
7/17/2020	ADMINISTRATIVE/City Manager's Office/General Govt	19,695.24
7/17/2020	ADMINISTRATIVE/Economic Development/General Govt	6,846.74
7/17/2020	ADMINISTRATIVE/Human Resources/General Government	12,630.75
7/17/2020	ADMINISTRATIVE/Legal	4,938.48
7/17/2020	ADMINISTRATIVE/Communications/General Government	11,174.45
7/17/2020	CITY SECRETARY/City Secretary's Office/Gen Govt	12,726.06
7/17/2020	CITY SECRETARY/Records & Info Services/General Govt	1,970.58
7/17/2020	TECHNOLOGY SERVICES/Information Technology	29,526.10
7/17/2020	TECHNOLOGY SERVICES/Public Safety Consortium	2,113.03
7/17/2020	LIBRARY/Library/Cultural Services	20,069.12
7/17/2020	LIBRARY/Burleson University/Cultural Services	3,181.02
7/17/2020	FINANCE/Finance/General Government	28,789.64
7/17/2020	FINANCE/Purchasing/General Govt	2,617.84
7/17/2020	FINANCE/Utility Customer Service/W&S Operations	15,202.81
7/17/2020	PUBLIC SAFETY/Police/Public Safety	289,586.56
7/17/2020	PUBLIC SAFETY/Fire/Public Safety	201,200.61

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7/17/2020	PUBLIC SAFETY/Fire Marshal/Public Safety	11,982.02
7/17/2020	PUBLIC SAFETY/Emergency & Disaster Relief	3,460.39
7/17/2020	PUBLIC SAFETY/Municipal Court/General Govt	7,421.27
7/17/2020	PUBLIC SAFETY/City Marshal/General Govt	7,672.99
7/17/2020	PUBLIC WORKS/Public Works Administratin/Pub Works	22,465.05
7/17/2020	PUBLIC WORKS/Facilities Maintenance/Public Works	8,637.64
7/17/2020	PUBLIC WORKS/Street Pavement/Public Works	24,386.19
7/17/2020	PUBLIC WORKS/Street Drainage/Public Works	7,544.58
7/17/2020	PUBLIC WORKS/Street Traffic/Public Works	3,774.93
7/17/2020	PUBLIC WORKS/Water & Sewer Services/Public Works	28,680.31
7/17/2020	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,578.69
7/17/2020	PUBLIC WORKS/Equipment Services/Public Works	5,489.23
7/17/2020	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,941.90
7/17/2020	COMM/ENVIRONMEN/Animal Services/General Govt	12,060.36
7/17/2020	COMM/ENVIRONMEN/Environmental Services/General Govt	7,029.52
7/17/2020	COMMUNITY SERVICES/Community Dev/Development Srvs	15,638.11

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7/17/2020	COMMUNITY SERVICES/Community Dev/Public Works	5,397.69
7/17/2020	COMMUNITY SERVICES/Bldg Inspections/Public Works	15,281.62
7/17/2020	COMMUNITY SERVICES/Code Compliance/Public Works	6,257.23
7/17/2020	ENGINEERING/Engineering /Public Works	22,803.24
7/17/2020	ENGINEERING/Engineering Development/Public Works	16,025.61
7/17/2020	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	69,235.04
7/17/2020	PARKS & RECREATION/Recreation/Cultural Services	74,283.50
7/17/2020	PARKS & RECREATION/Park Maintenance/Cultural Serv	22,660.52
7/17/2020	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	3,445.21
7/17/2020	PARKS & RECREATION/RecreationF116/Cultural Serv	43,229.26
7/17/2020	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,889.44
7/17/2020	PARKS & RECREATION/Russell Farms	2,675.98
7/17/2020	GOLF COURSE/Administration/HCGC Fund	135,847.80
7/17/2020	GOLF COURSE/Club House & Pro Shop/HCGC Fund	12,154.84
7/17/2020	GOLF COURSE/Golf Course Maintenance/HCGC Fund	12,086.65
7/17/2020	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,273.17

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	Total	1,302,579.01