

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
7/31/2020	ADMINISTRATIVE/City Manager's Office/General Govt	19,336.91
7/31/2020	ADMINISTRATIVE/Economic Development/General Govt	7,054.24
7/31/2020	ADMINISTRATIVE/Human Resources/General Government	12,929.02
7/31/2020	ADMINISTRATIVE/Legal	4,938.48
7/31/2020	ADMINISTRATIVE/Communications/General Government	12,326.94
7/31/2020	CITY SECRETARY/City Secretary's Office/Gen Govt	12,826.06
7/31/2020	CITY SECRETARY/Records & Info Services/General Govt	1,970.58
7/31/2020	TECHNOLOGY SERVICES/Information Technology	29,426.10
7/31/2020	TECHNOLOGY SERVICES/Public Safety Consortium	2,113.03
7/31/2020	LIBRARY/Library/Cultural Services	21,248.38
7/31/2020	LIBRARY/Burleson University/Cultural Services	3,081.02
7/31/2020	FINANCE/Finance/General Government	28,689.64
7/31/2020	FINANCE/Purchasing/General Govt	2,617.84
7/31/2020	FINANCE/Utility Customer Service/W&S Operations	13,257.70
7/31/2020	PUBLIC SAFETY/Police/Public Safety	270,506.54
7/31/2020	PUBLIC SAFETY/Fire/Public Safety	204,508.75

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7/31/2020	PUBLIC SAFETY/Fire Marshal/Public Safety	12,518.95
7/31/2020	PUBLIC SAFETY/Emergency & Disaster Relief	3,360.39
7/31/2020	PUBLIC SAFETY/Municipal Court/General Govt	7,421.27
7/31/2020	PUBLIC SAFETY/City Marshal/General Govt	7,466.51
7/31/2020	PUBLIC WORKS/Public Works Administratin/Pub Works	22,105.43
7/31/2020	PUBLIC WORKS/Facilities Maintenance/Public Works	8,637.64
7/31/2020	PUBLIC WORKS/Street Pavement/Public Works	22,451.10
7/31/2020	PUBLIC WORKS/Street Drainage/Public Works	6,490.31
7/31/2020	PUBLIC WORKS/Street Traffic/Public Works	3,645.09
7/31/2020	PUBLIC WORKS/Water & Sewer Services/Public Works	26,713.70
7/31/2020	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,417.70
7/31/2020	PUBLIC WORKS/Equipment Services/Public Works	5,489.23
7/31/2020	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,941.90
7/31/2020	COMM/ENVIRONMEN/Animal Services/General Govt	10,342.04
7/31/2020	COMM/ENVIRONMEN/Environmental Services/General Govt	6,876.61
7/31/2020	COMMUNITY SERVICES/Community Dev/Development Srvs	15,207.64

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7/31/2020	COMMUNITY SERVICES/Community Dev/Public Works	5,397.69
7/31/2020	COMMUNITY SERVICES/Bldg Inspections/Public Works	15,900.60
7/31/2020	COMMUNITY SERVICES/Code Compliance/Public Works	6,275.80
7/31/2020	ENGINEERING/Engineering /Public Works	22,703.24
7/31/2020	ENGINEERING/Engineering Development/Public Works	16,472.66
7/31/2020	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	2,435.53
7/31/2020	PARKS & RECREATION/Park Maintenance/Cultural Serv	22,664.49
7/31/2020	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	3,376.68
7/31/2020	PARKS & RECREATION/RecreationF116/Cultural Serv	42,607.49
7/31/2020	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,738.72
7/31/2020	PARKS & RECREATION/Russell Farms	2,902.02
7/31/2020	GOLF COURSE/Administration/HCGC Fund	2,553.58
7/31/2020	GOLF COURSE/Club House & Pro Shop/HCGC Fund	12,020.58
7/31/2020	GOLF COURSE/Golf Course Maintenance/HCGC Fund	12,086.65
7/31/2020	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,775.26
Total		1,005,827.73