

Department Payroll Summary

| Check Date | Department Description | Current Gross Amount |
|------------|---|----------------------|
| 8/14/2020 | ADMINISTRATIVE/City Manager's Office/General Govt | 19,695.24 |
| 8/14/2020 | ADMINISTRATIVE/Economic Development/General Govt | 6,746.74 |
| 8/14/2020 | ADMINISTRATIVE/Human Resources/General Government | 12,459.53 |
| 8/14/2020 | ADMINISTRATIVE/Legal | 4,938.48 |
| 8/14/2020 | ADMINISTRATIVE/Communications/General Government | 11,269.92 |
| 8/14/2020 | CITY SECRETARY/City Secretary's Office/Gen Govt | 12,726.06 |
| 8/14/2020 | CITY SECRETARY/Records & Info Services/General Govt | 1,970.58 |
| 8/14/2020 | TECHNOLOGY SERVICES/Information Technology | 80,715.26 |
| 8/14/2020 | TECHNOLOGY SERVICES/Public Safety Consortium | 2,113.03 |
| 8/14/2020 | LIBRARY/Library/Cultural Services | 21,256.12 |
| 8/14/2020 | LIBRARY/Burleson University/Cultural Services | 3,181.02 |
| 8/14/2020 | FINANCE/Finance/General Government | 28,689.64 |
| 8/14/2020 | FINANCE/Purchasing/General Govt | 2,617.84 |
| 8/14/2020 | FINANCE/Utility Customer Service/W&S Operations | 14,722.26 |
| 8/14/2020 | PUBLIC SAFETY/Police/Public Safety | 347,394.29 |
| 8/14/2020 | PUBLIC SAFETY/Fire/Public Safety | 187,753.86 |

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| 8/14/2020 | PUBLIC SAFETY/Fire Marshal/Public Safety | 12,349.07 |
| 8/14/2020 | PUBLIC SAFETY/Emergency & Disaster Relief | 3,460.39 |
| 8/14/2020 | PUBLIC SAFETY/Municipal Court/General Govt | 6,195.23 |
| 8/14/2020 | PUBLIC SAFETY/City Marshal/General Govt | 7,487.94 |
| 8/14/2020 | PUBLIC WORKS/Public Works Administratin/Pub Works | 22,669.77 |
| 8/14/2020 | PUBLIC WORKS/Facilities Maintenance/Public Works | 8,945.14 |
| 8/14/2020 | PUBLIC WORKS/Street Pavement/Public Works | 23,136.54 |
| 8/14/2020 | PUBLIC WORKS/Street Drainage/Public Works | 6,298.48 |
| 8/14/2020 | PUBLIC WORKS/Street Traffic/Public Works | 3,565.63 |
| 8/14/2020 | PUBLIC WORKS/Water & Sewer Services/Public Works | 27,783.49 |
| 8/14/2020 | PUBLIC WORKS/Waste Water Inspec. /Public Works | 5,661.89 |
| 8/14/2020 | PUBLIC WORKS/Equipment Services/Public Works | 5,489.23 |
| 8/14/2020 | COMM/ENVIRONMEN/Neighborhood Serv/General Govt | 7,041.90 |
| 8/14/2020 | COMM/ENVIRONMEN/Animal Services/General Govt | 10,348.47 |
| 8/14/2020 | COMM/ENVIRONMEN/Environmental Services/General Govt | 7,047.31 |
| 8/14/2020 | COMMUNITY SERVICES/Community Dev/Development Srvs | 15,307.64 |

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| 8/14/2020 | COMMUNITY SERVICES/Community Dev/Public Works | 5,397.69 |
| 8/14/2020 | COMMUNITY SERVICES/Bldg Inspections/Public Works | 16,041.97 |
| 8/14/2020 | COMMUNITY SERVICES/Code Compliance/Public Works | 6,257.23 |
| 8/14/2020 | ENGINEERING/Engineering /Public Works | 22,803.24 |
| 8/14/2020 | ENGINEERING/Engineering Development/Public Works | 16,172.54 |
| 8/14/2020 | PARKS & RECREATION/Parks & Rec Admin/Cultural Serv | 2,435.53 |
| 8/14/2020 | PARKS & RECREATION/Park Maintenance/Cultural Serv | 22,409.30 |
| 8/14/2020 | PARKS & RECREATION/Sr Citizens Center/Cultural Serv | 3,479.74 |
| 8/14/2020 | PARKS & RECREATION/RecreationF116/Cultural Serv | 42,602.45 |
| 8/14/2020 | PARKS & RECREATION/Athletic Field Maint/Cultural Se | 11,031.96 |
| 8/14/2020 | PARKS & RECREATION/Russell Farms | 2,837.79 |
| 8/14/2020 | GOLF COURSE/Administration/HCGC Fund | 2,453.58 |
| 8/14/2020 | GOLF COURSE/Club House & Pro Shop/HCGC Fund | 11,083.15 |
| 8/14/2020 | GOLF COURSE/Golf Course Maintenance/HCGC Fund | 11,987.45 |
| 8/14/2020 | GOLF COURSE/Food & Beverage Service/HCGC Fund | 7,437.67 |
| Total | | 1,115,469.28 |