

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
8/28/2020	ADMINISTRATIVE/City Manager's Office/General Govt	19,695.24
8/28/2020	ADMINISTRATIVE/Economic Development/General Govt	6,746.74
8/28/2020	ADMINISTRATIVE/Human Resources/General Government	12,242.09
8/28/2020	ADMINISTRATIVE/Legal	4,938.48
8/28/2020	ADMINISTRATIVE/Communications/General Government	11,317.81
8/28/2020	CITY SECRETARY/City Secretary's Office/Gen Govt	12,726.06
8/28/2020	CITY SECRETARY/Records & Info Services/General Govt	1,970.58
8/28/2020	TECHNOLOGY SERVICES/Information Technology	26,516.71
8/28/2020	TECHNOLOGY SERVICES/Public Safety Consortium	2,113.03
8/28/2020	LIBRARY/Library/Cultural Services	20,945.31
8/28/2020	LIBRARY/Burleson University/Cultural Services	3,181.02
8/28/2020	FINANCE/Finance/General Government	28,689.64
8/28/2020	FINANCE/Purchasing/General Govt	2,617.84
8/28/2020	FINANCE/Utility Customer Service/W&S Operations	13,867.60
8/28/2020	PUBLIC SAFETY/Police/Public Safety	265,406.54
8/28/2020	PUBLIC SAFETY/Fire/Public Safety	185,188.93

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
8/28/2020	PUBLIC SAFETY/Fire Marshal/Public Safety	12,214.39
8/28/2020	PUBLIC SAFETY/Emergency & Disaster Relief	3,460.39
8/28/2020	PUBLIC SAFETY/Municipal Court/General Govt	6,179.32
8/28/2020	PUBLIC SAFETY/City Marshal/General Govt	7,572.99
8/28/2020	PUBLIC WORKS/Public Works Administratin/Pub Works	21,964.64
8/28/2020	PUBLIC WORKS/Facilities Maintenance/Public Works	8,990.65
8/28/2020	PUBLIC WORKS/Street Pavement/Public Works	23,508.44
8/28/2020	PUBLIC WORKS/Street Drainage/Public Works	7,132.30
8/28/2020	PUBLIC WORKS/Street Traffic/Public Works	3,565.63
8/28/2020	PUBLIC WORKS/Water & Sewer Services/Public Works	31,601.61
8/28/2020	PUBLIC WORKS/Waste Water Inspec. /Public Works	5,530.60
8/28/2020	PUBLIC WORKS/Equipment Services/Public Works	6,048.14
8/28/2020	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	7,068.91
8/28/2020	COMM/ENVIRONMEN/Animal Services/General Govt	10,878.20
8/28/2020	COMM/ENVIRONMEN/Environmental Services/General Govt	6,966.09
8/28/2020	COMMUNITY SERVICES/Community Dev/Development Srvs	15,307.64

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
8/28/2020	COMMUNITY SERVICES/Community Dev/Public Works	5,397.69
8/28/2020	COMMUNITY SERVICES/Bldg Inspections/Public Works	17,657.71
8/28/2020	COMMUNITY SERVICES/Code Compliance/Public Works	6,693.06
8/28/2020	ENGINEERING/Engineering /Public Works	22,803.24
8/28/2020	ENGINEERING/Engineering Development/Public Works	16,002.91
8/28/2020	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	2,435.53
8/28/2020	PARKS & RECREATION/Park Maintenance/Cultural Serv	22,565.37
8/28/2020	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	3,517.28
8/28/2020	PARKS & RECREATION/RecreationF116/Cultural Serv	38,815.85
8/28/2020	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,578.05
8/28/2020	PARKS & RECREATION/Russell Farms	2,509.78
8/28/2020	GOLF COURSE/Administration/HCGC Fund	2,453.58
8/28/2020	GOLF COURSE/Club House & Pro Shop/HCGC Fund	11,140.58
8/28/2020	GOLF COURSE/Golf Course Maintenance/HCGC Fund	12,086.65
8/28/2020	GOLF COURSE/Food & Beverage Service/HCGC Fund	8,000.11
Total		978,810.95