

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
9/11/2020	ADMINISTRATIVE/City Manager's Office/General Govt	19,695.24
9/11/2020	ADMINISTRATIVE/Economic Development/General Govt	6,746.74
9/11/2020	ADMINISTRATIVE/Human Resources/General Government	13,966.74
9/11/2020	ADMINISTRATIVE/Legal	4,938.48
9/11/2020	ADMINISTRATIVE/Communications/General Government	12,096.44
9/11/2020	CITY SECRETARY/City Secretary's Office/Gen Govt	12,726.06
9/11/2020	CITY SECRETARY/Records & Info Services/General Govt	1,970.58
9/11/2020	TECHNOLOGY SERVICES/Information Technology	26,516.71
9/11/2020	TECHNOLOGY SERVICES/Public Safety Consortium	2,113.03
9/11/2020	LIBRARY/Library/Cultural Services	19,805.47
9/11/2020	LIBRARY/Burleson University/Cultural Services	3,181.02
9/11/2020	FINANCE/Finance/General Government	31,491.54
9/11/2020	FINANCE/Purchasing/General Govt	2,617.84
9/11/2020	FINANCE/Utility Customer Service/W&S Operations	13,888.86
9/11/2020	PUBLIC SAFETY/Police/Public Safety	265,540.60
9/11/2020	PUBLIC SAFETY/Fire/Public Safety	184,980.39

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9/11/2020	PUBLIC SAFETY/Fire Marshal/Public Safety	11,310.16
9/11/2020	PUBLIC SAFETY/Emergency & Disaster Relief	3,460.39
9/11/2020	PUBLIC SAFETY/Municipal Court/General Govt	6,821.93
9/11/2020	PUBLIC SAFETY/City Marshal/General Govt	7,496.67
9/11/2020	PUBLIC WORKS/Public Works Administratin/Pub Works	21,842.92
9/11/2020	PUBLIC WORKS/Facilities Maintenance/Public Works	8,637.64
9/11/2020	PUBLIC WORKS/Street Pavement/Public Works	24,451.69
9/11/2020	PUBLIC WORKS/Street Drainage/Public Works	6,895.00
9/11/2020	PUBLIC WORKS/Street Traffic/Public Works	3,565.63
9/11/2020	PUBLIC WORKS/Water & Sewer Services/Public Works	27,031.95
9/11/2020	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,405.46
9/11/2020	PUBLIC WORKS/Equipment Services/Public Works	5,489.23
9/11/2020	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	7,141.90
9/11/2020	COMM/ENVIRONMEN/Animal Services/General Govt	10,604.50
9/11/2020	COMM/ENVIRONMEN/Environmental Services/General Govt	7,038.34
9/11/2020	COMMUNITY SERVICES/Community Dev/Development Srvs	15,317.36

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9/11/2020	COMMUNITY SERVICES/Community Dev/Public Works	5,397.69
9/11/2020	COMMUNITY SERVICES/Bldg Inspections/Public Works	17,017.23
9/11/2020	COMMUNITY SERVICES/Code Compliance/Public Works	6,401.08
9/11/2020	ENGINEERING/Engineering /Public Works	22,803.24
9/11/2020	ENGINEERING/Engineering Development/Public Works	15,996.91
9/11/2020	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	2,435.53
9/11/2020	PARKS & RECREATION/Park Maintenance/Cultural Serv	22,606.27
9/11/2020	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	3,177.23
9/11/2020	PARKS & RECREATION/RecreationF116/Cultural Serv	35,305.15
9/11/2020	PARKS & RECREATION/Athletic Field Maint/Cultural Se	11,267.89
9/11/2020	PARKS & RECREATION/Russell Farms	2,354.65
9/11/2020	GOLF COURSE/Administration/HCGC Fund	2,453.58
9/11/2020	GOLF COURSE/Club House & Pro Shop/HCGC Fund	14,468.97
9/11/2020	GOLF COURSE/Golf Course Maintenance/HCGC Fund	12,086.65
9/11/2020	GOLF COURSE/Food & Beverage Service/HCGC Fund	6,358.73
<b>Total</b>		<b>975,917.31</b>